

The University of Kansas (All Campuses)

FY 2008 TUITION PROPOSAL

Introduction

FY 2007 marked the conclusion of KU's five-year tuition enhancement program. The goals achieved through that program included:

- Providing much-needed new funding for high priority academic program enhancements;
- Generating funds for need-based KU Tuition Grants; and
- Avoiding use of tuition as a dollar-for-dollar substitute for reduced state funding.

During the tuition enhancement program, there were a number of student-related areas about which KU was concerned, specifically the impact of tuition increases on enrollment and student diversity, on the accessibility and affordability of a KU education, and on the availability of increased need-based student financial aid. The findings relative to these concerns are:

- There was no negative effect on overall enrollment, which from Fall 2001 to Fall 2006 increased by over 1,400 students, or 5.0 percent. Minority student enrollment (American Indian, Black, and Hispanic) rose substantially over this period, increasing by 644 students, or 37.3 percent.
- In Fall 2001, prior to the start of the five-year tuition enhancement program, 14.0 percent of the enrolled freshmen had a family income of less than \$36,000. In Fall 2006, after five years of the tuition enhancement program, 13.7 percent of the enrolled freshmen had a family income of less than \$36,000. Thus, despite significant tuition increases, KU continued to enroll students from families of moderate means, and today remains a very affordable "best buy" in higher education, according to the "Fiske Guide to Colleges."
- Under the tuition enhancement program, approximately 20 percent of the revenue generated through tuition enhancement increases was directed toward need-based financial aid. Some 23,385 KU Tuition Grants, totaling nearly \$30 million, and benefiting students on the Lawrence, Edwards, and Medical Center campuses, can be traced directly to the five-year tuition enhancement program. The KU tuition grant program, funded through tuition enhancement, is the largest self-funded aid program in KU history.

Having completed this immensely successful five-year tuition enhancement program, KU is now proposing a new program which has outstanding education financial planning advantages for incoming KU freshmen. This is the Four-Year Tuition Compact, an agreement between KU and its students, which focuses on predictable tuition and fees. The Compact is summarized in the following pages, and is fully described in Section C of this document.

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The University of Kansas Four-Year Tuition Compact

Summary

Beginning with the Fall 2007 freshman class, first-time, degree-seeking KU freshmen will pay special fixed tuition rates, known as Compact Tuition rates, for four full years. The proposed Compact Tuition rate for Fall 2007 resident freshmen is \$213 per credit hour, and for nonresident freshmen, the rate is \$560 per credit hour. These Compact Tuition rates **will not increase** during the four-year period, and students may take as many or as few classes as they wish. The Compact matches the length of time it takes for a student taking 16 hours a semester to complete most bachelor's degree programs at KU. Students not included in the Four-Year Tuition Compact (sophomores, juniors, seniors, transfer students, and graduate students) will pay regular tuition rates, known as Standard Tuition rates.

Academic Course Fees, previously referred to as differential tuition, are being proposed for the next four fiscal years, FY 2008 through FY 2011, in order to provide an additional measure of educational cost certainty for **all** KU students.

Efforts are underway to establish a chart of Campus Fees for the Lawrence campus, also known as required campus fees, which would be in effect for four fiscal years. This also would provide an additional measure of educational cost certainty for **all** KU students, including those paying Standard Tuition.

Finally, KU also proposes to offer two-year housing contracts for students and families who want to be able to lock in guaranteed room and board rates.

A long-term Compact such as this is distinctive because of its comprehensive nature. Other universities may guarantee tuition rates, but they do not necessarily guarantee other related costs, such as fees. The Four-Year Tuition Compact between KU and its students reflects KU's unprecedented commitment to holding the line on college costs and to ensuring that a high quality, University education **remains affordable**.

Background

Over the past 30 years, annual tuition increases at the University of Kansas have averaged 9.3 percent. The actual year-to-year increases, however, have ranged dramatically, from zero to 25.2 percent (see Attachment 1, p. 20). This unpredictable pattern has made it challenging for students and families to make the financial plans necessary to pay for a college education.

To provide as much predictability as possible, students at the University of Kansas proposed the concept of a guaranteed four-year tuition plan. On March 16, 2005, KU's Student Senate approved Resolution No. 2005-310, which supported the development and implementation of this Tuition Compact (see Attachment 2, p. 21). This student-driven initiative, endorsed by the University administration, is the basis of KU's Four-Year Tuition Compact.

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Student support for the Compact was reaffirmed in an April 4, 2007, letter from Jason Boots, University of Kansas Student Body President, to the Kansas Board of Regents (see Attachment 3, p. 23).

The Compact is not a tuition savings or discounted tuition plan. It is a cost predictor. It provides freshmen and their families with fixed tuition rates, and helps students and their families estimate many of the costs associated with earning a four-year undergraduate degree at the University of Kansas.

Definition of Terms

As with any new program, defining the phrases and terms is critically important for a full understanding of the program. The terms defined below are used in describing KU's Four-Year Tuition Compact.

First-Time Freshman

A first-time freshman, also referred to as a new freshman, is a student who starts at KU immediately after graduating from high school or has never attended another college or postsecondary institution. Students who graduate from high school in Spring 2007 and enroll at KU in Fall 2007 are first-time freshmen, regardless of the number of college or advanced placement credits earned.

Degree-Seeking Freshman

A degree-seeking freshman is a student who, through his/her application to KU, declares his/her intent to earn a degree at the University of Kansas.

Compact Tuition Rates

Compact Tuition rates are the fixed, four-year, per-credit-hour rates that first-time, degree-seeking freshmen, resident and nonresident, will pay, beginning with the Fall 2007 KU Freshman class. The proposed Compact Tuition rate per credit hour equals the FY 2007 tuition rate per-credit-hour, compounded for four years at a 6 percent rate. The generated rates for each of the four years are summed, and then divided by 4.

Standard Tuition Rates

Standard Tuition rates are the per-credit-hour rates that all KU resident and nonresident students, except first-time, degree-seeking freshmen, will pay. The proposed FY 2008 Standard Tuition rate per credit hour equals the FY 2007 tuition rate per credit hour increased by 6 percent. Since Standard Tuition rates will be recommended and approved annually, future Standard Tuition rates are unknown.

Campus Fees

These are the required campus fees, approved by students, to support services and programs on campus, such as health, recreation, transportation, and student activities.

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Course Fees

Previously known as differential tuition, Course Fees are additional per-credit-hour charges by certain academic programs to help recover costs associated with the delivery of academic programs and instruction. The amount of Course Fees, if any, a student pays each semester depends upon the specific courses in which the student is enrolled. KU is proposing a four-year Course Fee schedule, which, with the exception of Law, reflects an annual 6 percent increase for FY 2008 through FY 2011.

Requested Regents Action

The University of Kansas is requesting that the Board of Regents:

- (1) Approve the Standard Tuition rates for FY 2008 (p. 4),
- (2) Approve the Four-Year Tuition Compact rates for first-time, degree-seeking freshmen entering KU in Fall 2007 (p. 5),
- (3) Approve the Course Fee (differential tuition) rates for FY 2008 – FY 2011 (p. 6),
- (4) Approve the Campus Fees for FY 2008 (Attachment 5, p. 28) and (Attachment 6, p. 33), and
- (5) Approve the two-year housing contract rates (Attachment 7, p. 43)

A. FY 2008 PROPOSED TUITION RATES (All Students)

Standard Tuition rates (All Students <u>except</u> First-time, Degree-seeking Freshmen)				
	FY 2007 Tuition Rate	Proposed FY 2008 Tuition Rate	\$ Increase	% Increase
Undergraduate Resident	183.75	194.80	11.05	6.0%
Graduate Resident	227.05	240.65	13.60	6.0%
Undergraduate Nonresident	482.75	511.70	28.95	6.0%
Graduate Nonresident	542.50	575.05	32.55	6.0%
Medical Students Resident	10,607.25/Sem	11,243.00/Sem	635.75/Sem	6.0%
Medical Students Nonresident	18,810.45/Sem	19,938.50/Sem	1,128.05/Sem	6.0%

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Compact Tuition rates (First-time, Degree-seeking Freshmen)					
<i>The FY 2008 Compact Tuition rates would be in effect for 4 years, FY 2008 through FY 2011</i>					
	FY 2007 Tuition Rate	Proposed FY 2008 Tuition Rate	Proposed FY 2009 Tuition Rate	Proposed FY 2010 Tuition Rate	Proposed FY 2011 Tuition Rate
Undergraduate Resident - New Freshman	\$183.75	\$213.00	\$213.00	\$213.00	\$213.00
Annual Percent Increase	-----	15.9%	0.0%	0.0%	0.0%
Undergraduate Nonresident - New Freshman	482.75	560.00	560.00	560.00	560.00
Annual Percent Increase	-----	16.0%	0.0%	0.0%	0.0%

The above tables reflect the proposed FY 2008 tuition rates per credit hour for:

- Standard Tuition rates: These are the per-credit-hour rates that all KU resident and nonresident students, **except first-time, degree-seeking Freshmen**, will pay in FY 2008. The FY 2008 Standard Tuition rate per credit hour equals 106 percent of the FY 2007 tuition rate per credit hour.
- Compact Tuition rates: These are the per-credit-hour rates that first-time, degree-seeking Freshmen, resident and nonresident, will pay in FY 2008 through FY 2011. The Compact Tuition rate per credit hour equals the FY 2007 tuition rate per credit hour times 1.06, compounded for four years. The generated rates for each of the four years are summed, and divided by 4.
- Medical School tuition is shown per semester since it is not based on credit hours.

B. FY 2008 – FY 2011 PROPOSED DIFFERENTIAL TUITION OR FEE RATES FOR SPECIFIED PROGRAMS

The following Course Fees (differential tuition) per credit hour are charged in addition to the Compact and Standard Tuition rates above. Course Fees were developed with broad student participation and input. The Course Fee schedule, FY 2008 through FY 2011, mirrors the four-year time period of the Compact, and would allow students and their families to know what they would be paying in such fees over the next four years, based on the courses taken by the student.

Note: These fees would be set unless there is student involvement and input seeking an increase beyond what has been approved.

With the exception of Law, these proposed Course Fees reflect a 6 percent annual increase.

School/Program	FY 2007 Course Fee	Proposed FY 2008 Course Fee	Proposed FY 2009 Course Fee	Proposed FY 2010 Course Fee	Proposed FY 2011 Course Fee
Architecture	\$16.90	\$17.90	\$19.00	\$20.15	\$21.35
Business	81.10	86.00	91.15	96.60	102.40
Business (Masters)	66.80	70.80	75.05	79.55	84.30
Education	16.20	17.15	18.20	19.30	20.45
Engineering	32.50	34.45	36.50	38.70	41.00
Engineering (Edwards Campus) (Masters)	36.40	38.60	40.90	43.35	45.95
Fine Arts	16.20	17.15	18.20	19.30	20.45
Journalism	13.00	13.80	14.65	15.55	16.50
Law	121.50	154.00	188.00	199.30	211.25
Pharmacy (PharmD degree)	124.80	132.30	140.25	148.65	157.55
Edwards Campus Programs	32.50	34.45	36.50	38.70	41.00

The increase in Law Course Fees is to address three specific initiatives within the Law School – increasing student financial aid, hiring additional faculty, and providing additional student support.

The Law Course Fee increase, which reflects a 6 percent increase in the FY 2007 course fee plus \$25, avoids a situation in which the Law School would be forced to implement a series of small fee increases, rather than implementing a larger fee increase that would cover its needs for a period of years. A similar increase is anticipated for FY 2009, after which the Law fee increase requests would drop to 6 percent. Law students have indicated they support this request. Available data for this region indicate that the KU Law School tuition would remain highly competitive after these proposed increases, so these increases should not adversely affect the School's market position.

C. OTHER PROPOSED CHANGES TO TUITION STRUCTURE:

THE UNIVERSITY OF KANSAS FOUR-YEAR TUITION COMPACT

Background

Over the past 30 years, annual tuition increases at the University of Kansas have averaged 9.3 percent. The actual year-to-year increases, however, have ranged dramatically, from zero to 25.2 percent (see Attachment 1, p. 20). This unpredictable pattern has made it challenging for students and families to make the financial plans necessary to pay for a college education.

To provide as much predictability as possible, students at the University of Kansas proposed the concept of a guaranteed four-year tuition plan. On March 16, 2005, KU's Student Senate approved Resolution No. 2005-310 (see Attachment 2, p. 21), which supported the development and implementation of this tuition compact. Student support for the Compact was reaffirmed in an April 4, 2007, letter from Jason Boots, University of Kansas Student Body President, to the Kansas Board of Regents (see Attachment 3, p. 23). This student-driven initiative, which is endorsed by the University administration, was the basis for KU's Four-Year Tuition Compact. The Compact is not a savings or discounted tuition plan. It is a cost predictor. Students and their families will be able to calculate the cost of a four-year undergraduate degree at KU.

The costs associated with earning a degree at KU include five primary components:

1. Tuition – the basic per-credit-hour charge. Tuition accounts for roughly 34 percent of the total cost of attendance for Kansas residents and approximately 57 percent for nonresident students.
2. Course Fees – an additional per-credit-hour charge by academic programs to recover associated academic instruction costs. Previously known as differential tuition, the amount of Course Fees a student pays each semester varies widely depending on the specific courses in which the student is enrolled. While the majority of KU students pay no additional Course Fees, others may pay close to \$1,000 extra per year, or approximately 6 percent of total costs for Kansas residents and 4 percent of total costs for nonresidents.
3. Campus Fees – fees approved by students to support services and programs on campus, such as health, recreation, transportation, and student activities. Campus Fees, also known as required campus fees, account for less than 4 percent of the total cost of attendance for Kansas residents and nonresidents.
4. Housing – room and board. On average, housing accounts for about 35 percent of the cost of attendance for Kansas residents and 23 percent for nonresidents.
5. Books, transportation and personal expenses account for approximately 10-20 percent of the cost of attendance.

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The Four-Year Tuition Compact provides students and their families with published rates for the first four of these five primary components – approximately 79 percent of the total cost of a KU undergraduate degree for Kansas residents and approximately 88 percent of the total costs for nonresidents. The four-year timeframe matches the length of time it takes a student earning 16 credit hours each semester to complete a typical bachelor's degree at KU. More specifically, each 48-month period includes the opportunity to enroll in a total of eight semesters and four summer sessions, plus any intersessions.

Implementation

Below is a description of how the Compact would be implemented.

- Beginning in Fall 2007, each entering first-time, degree-seeking freshman at KU will be placed one of two tuition groups, resident or nonresident. For the next four years (48 months), freshmen in both groups are guaranteed a fixed Compact Tuition rate per-credit-hour.

For example, a first-time freshman from Manhattan, Kansas, entering KU in August 2007 would pay the resident Compact Tuition rate of \$213.00 per credit hour that would expire in July 2011. A first-time freshman from Chicago entering KU in August 2007 would pay the nonresident Compact Tuition rate of \$560 per credit hour that also would expire in July 2011. A first-time, degree-seeking freshman who enters KU in the summer will receive the four-year Compact Tuition rate beginning with the fall semester.

- In Fall 2007, only the entering freshman class will pay the Compact Tuition rates. New Compact Tuition rates, resident and nonresident, will be proposed for each new entering freshman class after Fall 2007. All other students not included in the Fall 2007 Four-Year Tuition Compact (sophomores, juniors, seniors, transfer students, and graduate students) will pay the Standard Tuition rates, which are anticipated to increase from year to year.
- Compact Tuition rates are calculated as an average of the anticipated Standard Tuition rates over a four-year period. For example, the proposed Compact Tuition rates for first-time freshmen entering KU in August 2007 are based on 6% annual increases for four years. The Compact Tuition rates for first-time freshmen entering in August 2008 would be proposed next year, using the same methodology.
- Course Fees, if applicable, are assessed for all students, regardless of level or residency status. Course Fees are not flat but will be set for the four-year (48-month) period. Students can calculate the amount of Course Fees they will be paying, if any, by multiplying the Course Fee by the number of credit hours to be taken in a specific academic unit during each of the four years.
- Similarly, Campus Fees currently are not flat, but plans are underway for these fees also to be guaranteed for the four-year (48-month) period. At the Lawrence campus, the Student Senate has revised its By-Laws, which will enable the publication of a chart of Campus Fees

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for a four-year period. (See Student Senate Bill 2007-127, Attachment 8, p. 46.) At the Medical Center, fees have been restructured and a multiyear increase is proposed.

- KU also proposes to offer two-year housing contracts for students and families who want to be able to lock in guaranteed room and board rates. Because most students choose to move off-campus for their final two years at KU, a four-year contract is not proposed. For those interested, however, an additional two-year contract may be signed at the new guaranteed rate and the student can live on-campus all four years with only one rate increase.

In summary, the Four-Year Tuition Compact provides freshmen and their families with fixed tuition rates, and enables students and their families to calculate the majority of costs associated with earning a four-year undergraduate degree at the University of Kansas. This Compact reflects KU's unprecedented commitment to holding the line on college costs and ensuring that a high quality education remains affordable.

A list of "Frequently Asked Questions" pertaining to the Four-Year Tuition Compact is provided in Attachment 4 (p. 24).

D. DESCRIPTION OF STUDENT AND OTHER CAMPUS COMMUNITY INVOLVEMENT IN DEVELOPMENT AND/OR REVIEW OF PROPOSALS

Four-Year Tuition Compact

After the Spring 2004 student elections, students began looking at how tuition costs could be established for a given period of time. The newly elected team proposed a guaranteed four-year base tuition plan that would be implemented upon completion of the five-year plan then underway. Steve Munch and Jeff Dunlap, former KU Student Body President and Vice President, respectively, worked closely with students and administrators in 2004 and 2005 to develop such a plan.

The Student Tuition Committee and the Planning and Resources (P&R) Committee met with Provost Shulenburg on January 28, 2005 to discuss the proposal and the Provost requested that the students continue to explore the student interest in the proposal. On March 16, 2005, Student Senate approved Resolution No. 2005 – 310, which, in principle, supported the University of Kansas guaranteed four-year tuition program.

On November 17, 2005, at a meeting of the Student Tuition Committee and the P&R Committee, the two groups also discussed plans for the Student Tuition Committee to develop a list of frequently asked questions/responses (FAQs) relative to the guaranteed tuition plan.

In January of 2006, the groups reviewed the FAQs developed by the Student Tuition Committee and continued their discussion about the specifics of the guaranteed tuition plan.

On March 14, 2006, the groups met with Provost Shulenburg and reviewed a draft of the FY 2007 tuition proposal and continued their review of the guaranteed tuition plan.

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On April 21, 2006, the groups met and endorsed the FY 2007 tuition proposal, which included a comprehensive review of KU's guaranteed tuition plan, which was conceptually endorsed by the Kansas Board of Regents last Fall.

Lawrence Campus

During the past year, KU has reviewed and reworked the basic guaranteed tuition plan into the Four-Year Tuition Compact, which is being presented in this FY 2008 tuition proposal for review and approval by the Kansas Board of Regents.

This past year, Vice Provost for Student Success Marlesa Roney worked with an ad hoc group of student senators and university staff to lay the groundwork for a four-year plan for Campus Fees. The four-year fee plan was presented to students as an essential element of the Compact, in that it would allow students to anticipate and to plan for campus fee increases. Student Senate by-law changes were made to permit annual increases in selected campus fees. These changes are essential to developing a comprehensive four-year fee plan. During the upcoming fiscal year, with the by-law modifications in place, the ad hoc group will focus on implementing the four-year campus fee plan.

The Provost and the Vice Provost for Student Success regularly meet with student leadership at least once a month (more often 2 to 3 times per month) to discuss this and related matters.

KUMC Campus

In March and April 2007, Executive Vice Chancellor Barbara Atkinson, Senior Vice Chancellor for Academic and Student Affairs Karen Miller, Vice Chancellor for Administration Ed Phillips, and Dean of Student Services Dorothy Knoll met with the Student Governing Council and discussed proposed tuition increases for FY 2008, the rationale for the change in the University's tuition structure, adjustments to required student fees, and the use of the FY 2007 tuition increase. The Student Governing Council representatives expressed their understanding of the proposed tuition and fee increases and support for them.

Also this year a group of student representatives and the Student Services staff reviewed the KUMC campus fee structure. In the past, campus fees were reevaluated every two to four years and increases were requested at that time based on budget demands. These increases would range between 10 and 15 percent.

The students decided that a more equitable system would be to distribute these increases to the students who are enrolled at a point in time rather than having a specific group of students pay for, in theory, past usage. An added benefit of this new system is that long term planning for general maintenance and improvements is made possible.

After analyzing cost of living increases for the past five years, these figures averaged out to 3% hence this was the figure used for future annual increases.

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E. PROJECTED NEW INCREASE IN TUITION AND FEE REVENUES AND PLANNED USES OF INCREASED REVENUES

The proposed FY 2008 KU tuition increases will generate approximately \$12.3 million in additional ongoing funding. These funds will be used to provide salary increases for faculty, staff and student employees, cover the cost of increased fringe benefits, and help address general operating costs for the campuses. Utility costs are a continuing concern for the operating budget. Funds will also be used in strategic areas to continue support for academic and support programs initiated in the five-year tuition enhancement program.

F. PROPOSED ADJUSTMENTS TO REQUIRED STUDENT FEES (aka CAMPUS PRIVILEGE FEES)

The University is proposing several changes to campus fees at Lawrence and the Medical Center. The University is also proposing a two-year Housing rate.

1. KUMC

The financial impact statement for KUMC fee changes is in Attachment 5, p. 28. The Medical Center is proposing a two-part adjustment in campus fees: fee simplification and inclusion, and a set rate structure for the next three years. A brief summary of the proposed changes follows.

Library Fee

A \$12.00 increase for undergraduate students and an \$18.00 decrease for graduate students are proposed. This fee simplification step would eliminate the library fee differential for undergraduate and graduate students at KUMC, resulting in a \$22.00 fee for both groups. The FY 2008 proposed Library Fee would be \$22.66, reflecting a 3 percent increase on the new \$22.00 fee base. The proposed 3 percent increase is designed to offset the impact of continuing inflation and product pricing, which erodes fee value and purchasing power.

Student Governing Council

No proposed change in the base fee for undergraduates, graduates, or medical students, and no percentage increase is proposed for FY 2008.

Student Activity Fee

No change is proposed in the base fee for undergraduates, graduates, or medical students. A 3 percent fee increase is proposed for FY 2008.

Kirmayer Fitness Center Fee

No proposed change in the base fee for undergraduates, graduates, or medical students. A 3 percent fee increase is proposed for FY 2008.

Student Health Services Fee

No proposed change in the base fee for undergraduates, graduates, or medical students. A 3 percent fee increase is proposed for FY 2008.

Student Records Maintenance Fee

A \$1.00 decrease is proposed for this fee for undergraduate and graduate students, resulting in a fee of \$5.00 per semester. No change is proposed in this fee for medical students. A 3 percent fee increase on the decreased base fee (undergraduate and graduate students) and on the existing Student Records Maintenance Fee for medical students is proposed for FY 2008.

Disability Insurance Fee

The University proposes to make the existing Student Disability Insurance Fee, which is assessed to students in certain programs, part of the Campus Fees structure. This change is proposed to simplify the assessment of the fee. The fee is currently \$9.84 and no percentage increase is proposed for FY 2008.

2. KU-Lawrence

The financial impact statement for all KU-Lawrence fee changes is in Attachment 6, p. 33. A summary of the proposed changes follows.

Campus Environmental Improvement Fee

A \$.75 increase in this fee is proposed. The initiation of this fee in the Fall of 1998 has resulted in the development of an effective, on-going basic recycling program. Increased use of recycling on campus has brought the need for another position within the Environmental Stewardship Program to manage growth in the program. The fee increase will support this staff addition.

Campus Safety Fee

This fee was scheduled to sunset after FY 2007. The fee will be continued through FY 2008 at the current level of \$2.00 per semester.

Campus Transportation Fee

A \$20.00 increase in this fee is proposed. KU on Wheels, the campus transportation system originated under Student Senate and has been in operation since 1970. Averaging 9,200

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boardings per day, the ten bus routes mobilize students through out the campus and to many student-concentrated residential areas within the city. The bus system is fully funded by students through the Campus Transportation Fee and student bus pass sales. The fee increase will be directed initially toward the purchase of 28-30 newer, but used, buses by operations this fall.

Multicultural Resource Center Fee

A \$3.25 increase in this fee, formerly the MRC Construction Fee, is proposed. Of this increase, \$1.50 is for enhancing multicultural education, \$1.50 to assist with the personnel costs associated with a full-time University Support Staff position, and \$.25 to establish a maintenance account.

Newspaper Readership Program Fee

A \$1.00 decrease in this fee is proposed. This program has had budget surpluses since its inception and the original semester fee of \$6.50 was reduced to \$5.00 in FY 2003 and proposed to decrease to \$4.00, effective Fall 2007. Unused income from this fee may be transferred to the current Media Fee Board for use in promoting campus media sources, e.g. *University Daily Kansan* and KJHK radio station.

SafeRide Fee

A \$4.00 increase in this fee is proposed. SafeRide is a program designed to provide KU students a safe passage from any location inside the city limits to their residences in Lawrence, Kansas. It operates from 11:00 p.m. to 3:00 a.m. when classes are in session. The program started in 1986, and has proven to be extremely successful, providing approximately 27,500 rides in FY 2006. The program has been recognized by law enforcement officials as a benefit to KU students and the Lawrence community. A SafeBus would provide a safe means of travel that would both reduce the amount of driving, particularly on weekends, and help address the transport to and from Massachusetts Street.

Student Health Fee

A \$13.25 increase is proposed for this fee, which has been consolidated with the Student Health Facility Maintenance, Repair, and Equipment Fee. This fee funds both medical and mental health services provided respectively by Student Health Services (SHS) and Counseling and Psychological Services (CAPS).

The SHS has been accredited by the Accreditation Association for Ambulatory Health Care (AAAHC) since 1988. Most recent documented AAAHC survey results indicate the highest possible ranking in all accreditation standards. The CAPS Psychology Internship program is accredited by the American Psychological Association.

Student Media Fee

A \$2.00 increase is proposed for this fee. The Student Media Fee Board distributes money to

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various publications that foster creative outlets and information dissemination for students. For example, this fee helps support the *University Daily Kansan*, KJHK radio, KUTV, and other publications. The fee increase will help address inflationary increases and provide further financial support to the media groups.

Student Recreation Fitness Center Fee

A \$6.00 increase in this fee is proposed. Encouraging a healthy lifestyle and providing meaningful recreational opportunities is a reflection of current societal attitudes toward wellness activities. The programs and services of the recreation center provide for the recreational enrichment of participants, social life skills and physical competence; and provide individual leadership opportunities through competition, participation and employment.

Of the total increase, \$.75 has been identified to increase the Sports Clubs' budget, \$4.25 is slated to increase Recreation Services' operating budget, and \$1.00 of the increase is designated to create a facility maintenance and repair fund.

Student Senate Activity Fee

A \$1.50 decrease in this fee is proposed. This amount is currently allocated from the Student Senate Activity Fee to support multicultural education. Student Senate decided to combine this portion of the Student Activity fee with the Multicultural Resource Center fee, along with the administration of funds and programs. These funds provide opportunities for students to engage in multicultural education through multicultural events and activities.

Student Union Building Fee

A \$6.00 fee increase is proposed. Student fee support of the KU Memorial Unions' budget is an important and significant resource that supplements the sales of goods and services. Since the last fee increase approved five years ago, effective Fall 2002, the operational costs for the non-revenue areas of the KU Memorial Unions have increased, while fees have remained constant. This fee increase will prevent the erosion of services and secure the reliability of the Unions' ability to serve the campus community.

Wireless Implementation Fee

A new Wireless Implementation fee of \$5.00 per semester is proposed. Wireless internet is quickly becoming the new paradigm for university information technology. In order to keep up with other universities and current technology it is important to invest in wireless technology. Wireless internet is beneficial to students' everyday lives. Not only does it become an important communication tool, more imaginative uses of wireless technology can be used to enhance the classroom educational environment. By comparison, other major research institutions out-distance the University of Kansas in their wireless technology.

Student Senate has agreed to initiate the Wireless Implementation Fee and allocate \$150,000 from their current reserve to help begin the Wireless Campus project. As a result, the University will match the funds provided by the students. This fee will sunset after five (5)

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years (at the end of FY 2012) unless it is extended or shortened by a vote of the Student Senate. If the University is no longer matching the students' funds into the Wireless Campus initiative, the fee will be discontinued.

3. Two-Year Housing Rates

As part of our plan to help families plan for college expenses, KU is proposing a two-year housing rate and contract. As a planning tool, a two-year contract offers a stable foundation on which to help build a college expense budget. The proposed rates can be found in Attachment 7, p. 43.

The two-year rates reflect a 2.5%-4% increase over the base rate paid by those selecting a one-year contract, depending on community type. For comparison purposes, the cost of a typical two-person room with a standard meal plan will be \$6,144 for those students on a one-year contract. For those students that select the two-year contract, the cost will be fixed at \$6,320 per year.

Note that the FY 2008 base rates shown in Attachment 7 were approved in December 2006. In the future, these two-year Housing rates will be part of the Housing rate package that is submitted in November for final action in December.

APPENDIX A

The University of Kansas

**FY 2008 PROPOSED TUITION AND REQUIRED (CAMPUS) FEES
Full Time, Per Semester**

LAWRENCE CAMPUS STANDARD TUITION RATES				
	Approved FY 2007	Proposed FY 2008	\$ Increase	% Increase
Resident Undergraduate (15 hrs.)				
Tuition	\$2,756.25	\$2,922.00	\$165.75	6.0%
Required Fees	320.00	377.75	57.75	18.0%
Total	3,076.25	3,299.75	223.50	7.3%
Nonresident Undergraduate (15 hrs.)				
Tuition	\$7,241.25	\$7,675.50	\$434.25	6.0%
Required Fees	320.00	377.75	57.75	18.0%
Total	7,561.25	8,053.25	492.00	6.5%
Resident Graduate (12 hrs.)				
Tuition	2,724.60	2,887.80	163.20	6.0%
Required Fees	320.00	377.75	57.75	18.0%
Total	3,044.60	3,265.55	220.95	7.3%
Nonresident Graduate (12 hrs.)				
Tuition	6,510.00	6,900.60	390.60	6.0%
Required Fees	320.00	377.75	57.75	18.0%
Total	6,830.00	7,278.35	448.35	6.6%

COMPACT TUITION RATES

	Approved FY 2007	Proposed (Tuition - FY 2008 \$ Increase through FY 2011; Fees FY 2008 Only)	\$ Increase	% Increase
Resident New Freshman (15 hrs.)				
Tuition	\$2,756.25	\$3,195.00	\$438.75	15.9%
Required Fees	320.00	377.75	57.75	18.0%
Total	3,076.25	3,572.75	496.50	16.1%
Nonresident New Freshman (15 hrs.)				
Tuition	\$7,241.25	\$8,400.00	\$1,158.75	16.0%
Required Fees	320.00	377.75	57.75	18.0%
Total	7,561.25	8,777.75	1,216.50	16.1%

Table below shows the proposed Compact Tuition rates for FY 2008 through FY 2011

Compact Tuition rates (First-time, Degree-seeking Freshmen)					
<i>The FY 2008 Compact Tuition rates would be in effect for 4 years, FY 2008 through FY 2011</i>					
	FY 2007 Tuition Rate	Proposed FY 2008 Tuition Rate	Proposed FY 2009 Tuition Rate	Proposed FY 2010 Tuition Rate	Proposed FY 2011 Tuition Rate
Undergraduate Resident - New Freshman	\$183.75	\$213.00	\$213.00	\$213.00	\$213.00
Annual Percent Increase	-----	15.9%	0.0%	0.0%	0.0%
Undergraduate Nonresident - New Freshman	482.75	560.00	560.00	560.00	560.00
Annual Percent Increase	-----	16.0%	0.0%	0.0%	0.0%

**EDWARDS CAMPUS
STANDARD TUITION RATES**

	Approved FY 2007	Proposed FY 2008	\$ Increase	% Increase
Resident Undergraduate (15 hrs.)				
Tuition	\$2,756.25	\$2,922.00	\$165.75	6.0%
Edwards Campus Course Fee	487.50	516.75	29.25	6.0%
Administrative Fee*	391.80	391.80	0	0.0%
Required Fees	315.00	315.00	0	0.0%
Total	3,950.55	4,145.55	195.00	4.9%
Nonresident Undergraduate (15 hrs.)				
Tuition	7,241.25	\$7,675.50	\$434.25	6.0%
Edwards Campus Course Fee	487.50	516.75	29.25	6.0%
Administrative Fee*	391.80	391.80	0	0.0%
Required Fees	315.00	315.00	0	0.0%
Total	8,435.55	8,899.05	463.50	5.5%
Resident Graduate (12 hrs.)				
Tuition	2,724.60	2,887.80	163.20	6.0%
Edwards Campus Course Fee	390.00	413.40	23.40	6.0%
Administrative Fee*	519.00	519.00	0	0.0%
Required Fees	252.00	252.00	0	0.0%
Total	3,885.60	4,072.20	186.60	4.8%
Nonresident Graduate (12 hrs.)				
Tuition	6,510.00	6,900.60	390.60	6.0%
Edwards Campus Course Fee	390.00	413.40	23.40	6.0%
Administrative Fee*	519.00	519.00	0	0.0%
Required Fees	252.00	252.00	0	0.0%
Total	7,671.00	8,085.00	414.00	5.4%

* The campus is currently reviewing the Administrative Fee for FY 2008. The amount shown in the Proposed FY 2008 column may change as a result of that review.

Note: Students who can document that they are residents of one of the four Metro Kansas City, Missouri, counties (Cass, Clay, Jackson, and Platte) are eligible for KC Metro Grants.

**MEDICAL CENTER CAMPUS
STANDARD TUITION RATES**

	Approved FY 2007	Proposed FY 2008	\$ Increase	% Increase
Resident Undergraduate (15 hrs.)				
Tuition	\$2,756.25	\$2,992.00	\$165.75	6.0%
Required Fees	149.36	174.84	25.48	17.1%
Total	2,905.61	3,096.84	191.23	6.6%
Nonresident Undergraduate (15 hrs.)				
Tuition	7,241.25	7,675.50	434.25	6.0%
Required Fees	149.36	174.84	25.48	17.1%
Total	7,390.61	7,850.34	459.73	6.2%
Resident Graduate (12 hrs.)				
Tuition	2,724.60	2,887.80	163.20	6.0%
Required Fees	179.36	174.84	-4.52	-2.5%
Total	2,903.96	3,062.64	158.68	5.5%
Nonresident Graduate (12 hrs.)				
Tuition	6,510.00	6,900.60	390.60	6.0%
Required Fees	179.36	174.84	-4.52	-2.5%
Total	6,689.36	7,075.44	386.08	5.8%
Resident Medical Students				
Tuition	10,607.25	11,243.00	635.75	6.0%
Required Fees	215.95	232.06	16.11	7.5%
Total	10,823.20	11,475.06	651.86	6.0%
Nonresident Medical Students				
Tuition	18,810.45	19,938.50	1,128.05	6.0%
Required Fees	215.95	232.06	16.11	7.5%
Total	19,026.40	20,170.56	1,144.16	6.0%

Attachment 1

**Tuition for Two Semesters
Undergraduate Resident Student
University of Kansas – Lawrence**

Academic Year / Fiscal Year	Amount	Annual Percent Change
1977	\$ 410	-----
1978	510	24.4%
1979	510	0.0%
1980	510	0.0%
1981	560	9.8%
1982	684	22.1%
1983	684	0.0%
1984	820	19.9%
1985	900	9.8%
1986	990	10.0%
1987	1,040	5.1%
1988	1,070	2.9%
1989	1,100	2.8%
1990	1,156	5.1%
1991	1,226	6.1%
1992	1,324	8.0%
1993	1,456	10.0%
1994	1,572	8.0%
1995	1,650	5.0%
1996	1,766	7.0%
1997*	1,890	7.0%
1998	1,965	4.0%
1999	2,042	3.9%
2000	2,090	2.4%
2001	2,267	8.5%
2002	2,333	2.9%
2003	2,921	25.2%
2004	3,527	20.7%
2005	4,163	18.0%
2006	4,824	15.9%
2007	5,513	14.3%

*Began linear tuition rates – rates reflect 15 hours per semester for undergraduate

9.3% - Average increase from FY 1977 through FY 2007 (last 30 years)

Source: Profiles, 9-304, Office of Institutional Research and Planning, Lawrence

April 30, 2007

WHEREAS, the Provost's Office has since developed a draft of a Guaranteed Base Tuition Plan that embodies most all of the concepts set forth by Student Senate and the Student Senate Advisory Committee in Fall 2004, and

WHEREAS, the proposed guaranteed tuition plan would not take effect until 2007-2008 and thus would allow central administration and student leadership ample time to develop and refine the details of implementation, and

WHEREAS, it is necessary for students, faculty, and administrators alike to agree in principle to the scope and structure of this plan before further developing it,

THEREFORE BE IT RESOLVED that the University of Kansas Student Senate here assembled supports the principles set forth in the University of Kansas Guaranteed Four-Year Base Tuition Plan with one reservation. This body encourages the administration to move forward on this plan; however, we recommend that school-specific tuition rates also be included under the purview of the stated proposal.



Jeff Dunlap, Student Body Vice President
Presiding Officer of the Student Senate



Lauren Pierson
Executive Secretary of Student Senate



Steve Munch
Student Body President

Veto: Yes ~~No~~

April 30, 2007

The University of Kansas
STUDENT SENATE

410 Kansas Union
1301 Jayhawk Blvd. Lawrence,
Kansas 66045-7548 (785) 864-3710
(785) 864-5041 FAX

Wednesday, April 4th, 2007

Board of Regents.

As three years of hard work on the University of Kansas tuition plan comes to a close, I wanted to take an opportunity to restate the student interest and initiative that created this project.

In April of 2004, an aspiring Student Body President and his coalition running for Student Senate first presented the concept of "Guaranteed Base Tuition." The idea created a tuition plan for the University of Kansas that would allow all students coming to the University of Kansas to plan for their education costs.

This platform staple led Steve Munch to 23% margin of victory. Steve and his staff worked with administration at KU for the next semester fleshing out more of the details of how this could work. To back up the student vote in elections, at the final meeting of the next fall, the Student Senate passed "A Resolution in Support of the Guaranteed Base Tuition Concept" unanimously.

Since the passage of the resolution in December of 2004, Student Senate administrations have been working with KU administrators to finalize the details. Student interest in this project has not waned since the end of Steve's administration. Students continue to wait and ask questions about when this will be possible. This year Student Senate worked on methods of making our own student fees more predictable.

I, as the representative of the University of Kansas Student Body, encourage the Board to approve the final "Four Year Tuition Compact" at the University of Kansas.

Sincerely,



Jason Boots
Student Body President
University of Kansas

April 30, 2007

Frequently Asked Questions

1. What is the purpose and benefit of KU's Four-Year Tuition Compact?

The Compact originated with KU's student leadership, who requested a tuition plan that would enable students and their families to plan and budget for college expenses. Similar to national trends, tuition increases at KU have ranged from zero to 25.2 percent over the past 30 years, often with short notice, giving students little time to make financial arrangements to pay for college.

This Compact will enable students to accurately estimate the key costs of a four-year degree -- Tuition, Course Fees, and Campus Fees -- based on their academic major and number of credit hours taken. In addition, a two-year on-campus housing contract is available for students. The Compact gives students and their families the confidence that college will remain affordable, and provides certainty for financial planning. KU is the only college or university in Kansas to make this unprecedented commitment to students and their families.

2. Does the Compact save students money?

No. This is not a tuition discount plan. It is intended to help students and their families accurately estimate their total tuition costs for completing a four-year undergraduate degree. While the Four-Year Tuition Compact is not a savings plan, it does protect students from unanticipated rate increases during the four-year period.

3. Who will participate in the Four-Year Tuition Compact?

Beginning Fall 2007, all first-time, degree-seeking freshmen will participate in the Four-Year Tuition Compact.

4. Who is a first-time freshman?

A first-time freshman is a student who starts at KU immediately after graduating from high school or has never attended another college or postsecondary institution. Students who graduate from high school in Spring 2007 are first-time freshmen, regardless of the number of college or advanced placement credits earned.

New international students who enter KU as first-time freshmen will participate in the Compact.

5. What tuition rate will sophomores, juniors, seniors and graduate students pay this fall?

All students, except for the entering freshman class, will pay Standard Tuition rates. Standard Tuition rates depend on whether a student has graduate or undergraduate, resident or nonresident

status. The proposed Compact and Standard Tuition rates for Fall 2007, pending approval by the Kansas Board of Regents, are available online at www.tuition.ku.edu.

6. Why does the Tuition Compact expire in four years?

The Compact matches the length of time it takes for a student enrolled in 16 hours a semester to complete most bachelor's degree programs at KU. The University strongly encourages students to maintain a rigorous academic schedule and graduate in a timely manner. However, there is no penalty if a student does not complete a degree within four years.

7. What happens if a student does not finish his/her degree in four years?

After the Compact Tuition rate expires (48 months after starting at KU), students will pay the Standard Tuition rate.

8. Is there a maximum or minimum limit to the number of hours in which a student may enroll?

No. The Compact is in effect for four years (48 months) from the date the student enters KU. For example, a student who begins classes in August 2007 will pay the same Compact Tuition rate until July 2011. The Compact Tuition rate is in effect regardless of the number of courses the student takes.

9. Will a freshman entering KU in Fall 2008 pay the same Compact Tuition rate that freshmen in Fall 2007 pay?

No. Each entering class will pay a different Compact Tuition rate based on a four-year average of anticipated Standard Tuition rates. For example, a first-time freshman entering in August 2007 will pay the FY 2008 Compact Tuition rate until it expires in July 2011. A first-time freshman entering KU in August 2008 will pay the FY 2009 Compact Tuition rate until it expires in July 2012.

10. Is the Compact tuition rate the same for residents and nonresidents?

No. As in the past, tuition for Kansas residents is less than tuition for nonresidents. Kansas residents will pay a Compact Tuition rate that is the average of anticipated resident Standard Tuition rates for the next four years. Nonresident students will pay a Compact Tuition rate that is the average of anticipated nonresident Standard Tuition rates for the next four years.

11. What will happen if a student leaves KU during the four-year period and comes back later?

A student who leaves KU but returns during the four-year (48-month) period will continue to pay the same Compact Tuition rate. For example, a student enters KU in August 2007 but withdraws the following year. If that student re-enters KU in Fall 2009, s/he will pay the FY 2008 Compact Tuition rate, until it expires in July 2011.

12. What if a student participates in a full-time internship for a semester or enrolls in a study abroad program?

The student continues to pay the Compact Tuition rate for four years (48 months). The clock does not stop if the student leaves campus.

Note: Participation in an internship or study abroad program does not prevent students from graduating within four years. Notably, students who study abroad while at KU have higher four-year graduation rates.

13. Are there any exceptions to the four-year rule?

Students who need to leave KU for extenuating circumstances such as military service or emergency medical conditions, upon verification by the University Registrar, will continue to pay the Compact Tuition rate when they re-enroll.

Their Compact Tuition rate will be extended beyond its normal expiration date for a period matching their approved absence. For example, a student who enters KU in August 2007 but is called to active military duty in December and returns in August 2008 will receive an 8-month extension of the Compact Tuition rate.

14. What if a student is in a five-year or six-year academic program?

Of all undergraduate programs at KU, only four are designed to take longer than four years to complete. They are:

- Architectural engineering
- Industrial design
- Music therapy
- Visual arts education

Students enrolled in these programs will receive the same 48-month Compact Tuition rate and then pay the Standard Tuition rate for their remaining semesters.

Note: Education typically includes four years of undergraduate study and the fifth year is post-baccalaureate graduate work for certification. Students pay Standard Tuition at the graduate level for the post-baccalaureate year.

15. What about students who are admitted to the Doctor of Pharmacy (PharmD) program?

All students who are admitted to the PharmD program, whether first enrolled as new freshmen at KU or as transfer students, pay the Compact Tuition rate for the four years of the PharmD program. A pre-pharmacy student who enters KU in August 2007 will pay the FY 2008 Compact Tuition rate. When the student is admitted to the PharmD program, s/he will pay the Compact Tuition rate for that entering class. For example, if the student is admitted to the PharmD program in

August 2009, the student will pay the FY 2010 Compact Tuition rate for the next four years.

16. When will students know what the Fall 2007 tuition rates will be?

Tuition rates will be approved by the Kansas Board of Regents in mid-June. The proposed Compact and Standard Tuition rates for Fall 2007, pending approval by the Kansas Board of Regents, are available online at www.tuition.ku.edu

17. What will happen if the Kansas Board of Regents does not approve the Four-Year Tuition Compact?

If the board does not approve the Compact, it will not be offered, and students will pay the Standard Tuition rate for the 2007-2008 academic year, as approved by the Board in June 2007.

Attachment 5

**FINANCIAL IMPACT STATEMENTS FOR
FY 2008 PROPOSED CAMPUS FEE INCREASES**

KUMC

I. PROPOSED FEE CHANGES

The tables below display the proposed fees per semester for KUMC undergraduates, graduates, and medical students, for FY 2008 through FY 2011. The proposed FY 2008 – 2011 increase is 3 percent annually for each fee, **excluding** Student Governing Council and Disability Insurance.

KUMC – Undergraduate Students	2006-07 Campus Fees	2006-07 Campus Fees (Includes Simplification and Disability Insurance)	Proposed 2007-08 Campus Fees	Proposed 2008-09 Campus Fees	Proposed 2009-10 Campus Fees	Proposed 2010-11 Campus Fees
Library	\$10.00	\$22.00	\$22.66	\$23.34	\$24.04	\$24.76
Student Activity	\$4.00	\$4.00	\$4.12	\$4.24	\$4.37	\$4.50
Student Governing Council	\$5.60	\$5.60	\$5.60	\$5.60	\$5.60	\$5.60
Disability Insurance	\$0.00	\$9.84	\$9.84	\$9.84	\$9.84	\$9.84
Kirmayer Fitness Center	\$52.00	\$52.00	\$53.56	\$55.17	\$56.82	\$58.52
Student Health Services	\$71.76	\$71.76	\$73.91	\$76.13	\$78.41	\$80.76
Student Records Maintenance	\$6.00	\$5.00	\$5.15	\$5.30	\$5.46	\$5.62
TOTAL	\$149.36	\$170.20	\$174.84	\$179.62	\$184.55	\$189.60

KUMC – Graduate Students	2006-07 Campus Fees	2006-07 Campus Fees (Includes Simplification and Disability Insurance)	Proposed 2007-08 Campus Fees	Proposed 2008-09 Campus Fees	Proposed 2009-10 Campus Fees	Proposed 2010-11 Campus Fees
Library	\$40.00	\$22.00	\$22.66	\$23.34	\$24.04	\$24.76
Student Activity	\$4.00	\$4.00	\$4.12	\$4.24	\$4.37	\$4.50
Student Governing Council	\$5.60	\$5.60	\$5.60	\$5.60	\$5.60	\$5.60
Disability Insurance	\$0.00	\$9.84	\$9.84	\$9.84	\$9.84	\$9.84
Kirmayer Fitness Center	\$52.00	\$52.00	\$53.56	\$55.17	\$56.82	\$58.52
Student Health Services	\$71.76	\$71.76	\$73.91	\$76.13	\$78.41	\$80.76
Student Records Maintenance	\$6.00	\$5.00	\$5.15	\$5.30	\$5.46	\$5.62
TOTAL	\$179.36	\$170.20	\$174.84	\$179.62	\$184.55	\$189.60

KUMC - Medical Students	2006-07 Campus Fees	Current 2006- 07 Campus Fees (Includes Simplification and Disability Insurance)	Proposed 2007-08 Campus Fees	Proposed 2008-09 Campus Fees	Proposed 2009-10 Campus Fees	Proposed 2010-11 Campus Fees
Library	\$50.00	\$50.00	\$51.50	\$53.05	\$54.64	\$56.28
Student Activity	\$5.00	\$5.00	\$5.15	\$5.30	\$5.46	\$5.62
Student Governing Council	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
Disability Insurance	\$0.00	\$9.84	\$9.84	\$9.84	\$9.84	\$9.84
Kirmayer Fitness Center	\$57.25	\$57.25	\$58.97	\$60.74	\$62.56	\$64.44
Student Health Services	\$89.70	\$89.70	\$92.39	\$95.16	\$98.02	\$100.96
Student Records Maintenance	\$7.00	\$7.00	\$7.21	\$7.43	\$7.65	\$7.88
TOTAL	\$215.95	\$225.79	\$232.06	\$238.52	\$245.17	\$252.02

April 30, 2007

The University is requesting approval by the Board of Regents for a two-part adjustment in KUMC Campus Fees: fee simplification and inclusion, and fee increase:

A. Fee Simplification and Inclusion

- Simplification of the KUMC required Campus Fees for undergraduate and graduate students by removing the part-time and full-time fee differential for the Library Fee and the Student Records Maintenance Fee,
- Consolidate the undergraduate and graduate Library Fee into one rate, and
- Incorporate the existing Student Disability Insurance Fee, which is assessed to students in certain disciplines, into the required Campus Fee structure.

B. Fee Increase

Increase student fees by 3% on an annual basis each of the next four years for the five fees listed below. The list **excludes** the Student Governing Council fee and the Student Disability Insurance fee.

- Library
- Student Activity
- Kirmayer Fitness Center
- Student Health Services
- Student Records Maintenance

II. FEE INCREASE JUSTIFICATIONS

Fee Simplification and Inclusion

Currently, the Library and Student Records Maintenance fees are the only two campus fees at KUMC that are assessed at different rates based on the number of enrolled credit hours and the student's academic level for undergraduate and graduate students. Undergraduate and graduate students enrolled in six or fewer hours in the fall and spring semesters (3 in the summer semester) are charged half of the fee. It has been determined that students, regardless of credit hour load, tend to utilize campus services equally due to the nature of the academic programs at KUMC.

Removing the fee differential will allow KUMC to consolidate their required campus fee into a simpler format for students to understand. No new additional fees are being implemented.

The simplified amount in the Library and Student Records Maintenance fee was established by determining how much revenue is generated by the fees under the current structure, and equally distributing the fee amongst all the students who are subject to the fee. No new

April 30, 2007

additional overall revenues would be generated by the new fee amount.

The University also proposes to make the existing Student Disability Insurance Fee part of the Campus Fees. This change is proposed in order to simplify the assessment of the fee. The current insurance policy provides KUMC students with excellent disability coverage at a nominal cost of \$9.84 per semester.

Fee Increase

Currently, fees are increased when a request is made by Student Services and approved by the Student Governing Council. This results in the following:

- After several years with no increase in student fees, funds collected become insufficient to cover increasing costs.
- When student fees are increased after several years, the increase is greater than desired to “catch up” for years where no increase occurred.
- Budgeting for upcoming years is made more difficult by the uncertainty of whether the fee increase will pass, and long term planning for general maintenance and improvements is difficult.

For these reasons, KUMC is proposing an annual 3 percent increase in selected KUMC student fees that would benefit both the university and the students by eliminating the problems addressed above.

Note that the disability insurance fee is not subject to this annual fee increase since it is based on the amount of the insurance premium negotiated between KUMC and the insurance company.

III. STUDENT INVOLVEMENT IN THE FEE INCREASE PROPOSAL

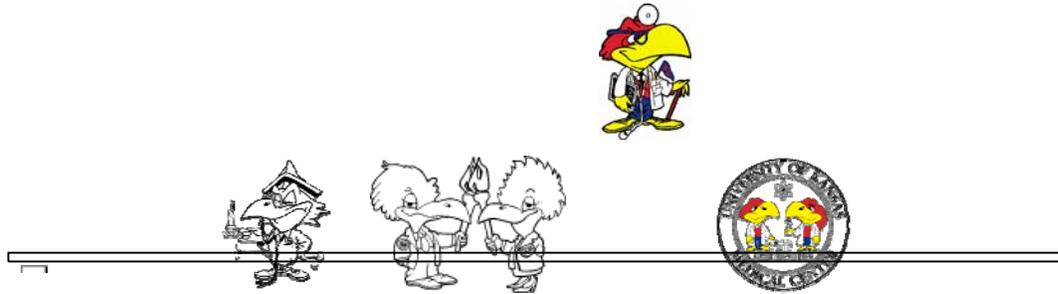
At the February 1, 2007 Student Governing Council meeting, the co-presidents discussed the idea of simplifying the required Campus Fees and increasing certain fees by 3 percent on an annual basis, excluding fees for the Student Governing Council and Student Disability Insurance, effective for the 2007-08 academic year.

Discussion took place among the KUMC Student Senators present at the meeting. The students determined that the Student Governing Council fee did not need to be subjected to an annual fee increase due to new bookstore revenues that they are going to receive due to a change in the KUMC Bookstore ownership. A motion was made to approve the 3 percent annual fee increases, and was passed by a vote of 14-1-0. The Student Governing Council deliberated the fee simplification proposal via email and approved the proposal by a vote of 11-1-1. A letter of support from the co-presidents of the Student Governing Council is included at the end of this attachment.

April 30, 2007

IV. IMPACT ON STUDENTS

These fee increases are only a fraction of the full tuition and fees paid by students. It is not anticipated that these increases will adversely affect the ability of students to finance their education.



Student Governing Council *University of Kansas Medical Center*

April 19th, 2007

Student Governing Council Meeting

On February 1st, 2007, the Student Governing Council discussed a proposal for raising student fees by 3% annually starting at the beginning of the 2007-2008 academic year. These cost increases would exclude the student fees collected for the Student Governing Council as well as the student disability insurance. The adjustment in student fees would be used to account for increased operating costs due to inflation. After a short discussion, the KUMC Student Governing Council voted to approve the 3% annual student fee increase with a vote of 14-1-0.

On April 19th, 2007 the proposal was amended by Dean Knoll to include a simplification of the KUMC required campus fee for undergraduate and graduate students. Specifically, this new fee structure would remove the part-time and full-time enrollment fee differential for the library fee and student records maintenance fee as well as to consolidate the undergraduate and graduate library fee into one rate. The amended proposal was approved by the Student Governing Council with a vote of 11-1-1.

The KUMC Student Governing Council of 2006-2007 understands the relevance of a mandatory student fee increase to supplement the rising costs of running the University. Additionally, we appreciate the efforts of the administration to simplify fee structures. Therefore, as the representative body of the KUMC students, we support this proposal and recognize that it is necessary for the successful operation of the University of Kansas Medical Center.

Respectfully Submitted,

Sean Tucker & David Scoville
SGC Co-Presidents 2006-2007

April 30, 2007

**FINANCIAL IMPACT STATEMENTS FOR
FY 2008 PROPOSED CAMPUS FEE INCREASES**

KU-Lawrence

I. PROPOSED FEE CHANGES

Effective with the Fall Semester, 2007, the following Lawrence Campus Fees would be increased or decreased as listed below. The fee shown for each semester is based on enrollments of six (6) hours or more; for Summer Session it is based on enrollments of five (5) hours or more. The fee is assessed at an hourly rate for enrollments of less than six hours per semester or less than five hours per Summer Session.

<u>Campus Fee</u>	<u>Present Fee</u> <u>FY 2007</u>	<u>Proposed Fee</u> <u>FY 2008</u>	<u>Increase/</u> <u>Decrease</u>	<u>% Increase/</u> <u>Decrease</u>
Campus Environmental Improvement Fee				
Per Semester	3.00	3.75	.75	25.0%
Per Summer Session	1.50	1.85	.35	23.3%
Campus Safety Fee (no change in fee amount, but extended assessment of the fee through FY 2008)				
Per Semester	2.00	2.00	0.0	0.0%
Per Summer Session	1.00	1.00	0.0	0.0%
Campus Transportation Fee				
Per Semester	16.00	36.00	20.00	125.0%
Per Summer Session	8.00	18.00	10.00	125.0%
Multicultural Resource Center Fee (Formerly MRC Construction Fee)				
Per Semester	3.50	6.75	3.25	92.9%
Per Summer Session	1.75	3.25	1.50	85.7%
Newspaper Readership Program Fee				
Per Semester	5.00	4.00	(1.00)	(20.0%)
Per Summer Session	0.00	2.00	2.00	85.7%
SafeRide Fee				
Per Semester	6.00	10.00	4.00	66.7%
Per Summer Session	3.00	5.00	2.00	66.7%
Student Health Fee (Consolidated Student Health Facility, Maint., Repair & Equipment Fee with Student Health Fee)				
Per Semester	92.00	105.25	13.25	14.4%
Per Summer Session	53.50	61.15	7.65	14.3%
Student Media Fee				
Per Semester	3.00	5.00	2.00	66.7%
Per Summer Session	1.50	2.50	1.00	66.7%
Student Recreation Fitness Center Fee				
Per Semester	62.00	68.00	6.00	9.7%
Per Summer Session	31.00	34.00	3.00	9.7%
Student Senate Activity Fee				
Per Semester	19.00	17.50	(1.50)	(7.9%)
Per Summer Session	9.50	8.75	(.75)	(7.9%)
Student Union Building Fee				
Per Semester	33.00	39.00	6.00	18.2%
Per Summer Session	16.50	19.50	3.00	18.2%
Wireless Implementation Fee				
Per Semester	0.00	5.00	5.00	
Per Summer Session	0.00	2.25	2.25	

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II. FEE INCREASE JUSTIFICATIONS

Campus Environmental Improvement Fee

The initiation of this fee in Fall 1998 has resulted in the development of an effective, on-going basic recycling program. Benefits of recycling and the universal concern for improvement of the environment are well documented. The implementation of the campus-wide recycling and environmental improvement program has had a positive impact on the entire University community. In the past five years there has been an increase of over 100 tons of waste recycled per year, with over a 30-ton increase last year. The Environmental Stewardship Programs has brought in a \$30,000 grant for a new recycling bailer and recycling is still expanding to new locations on campus. Increased use of recycling on campus has brought the need for another position within the Environmental Stewardship Program to manage growth in the program. The fee increase will support this staff addition. This adjusted fee is projected to yield \$182,000 annually, an increase of about \$36,300.

Student Review and Approval: Student Environmental Advisory Board, March 27, 2007; Student Senate Rights Committee and Student Senate Finance Committee, March 28, 2007; Student Senate, April 4, 2007.

Campus Safety Fee

Beginning Fall 1992, Student Senate established a Campus Lighting Fee to fund improvements to campus lighting and to promote the safety of students on the Lawrence Campus. The original fee was to be assessed for five years and was scheduled to terminate at the end of fiscal year 1997. The University administration had agreed to match a minimum of \$100,000 annually to any monies generated from this student fee and to complete each project within the fiscal year the funds became available. Significant progress in improvements to campus lighting has been achieved. Student Senate is committed to promoting campus safety and in 1997, 2001, and again in 2004 voted to continue this fee for three years, respectively. In 2001 the fee was renamed the Campus Safety Fee. Whereas the lighting fee concentrated on lighting and the blue-phone system (phones placed throughout campus with a direct line to the KU Public Safety Department), the Campus Safety Fee addresses broader criteria. Projects for this fee include, but are not limited to, blue emergency phones, lighting (excluding parking lots), dual usage phones and security cameras. Funds may be used for other programs, lectures, workshops, or services designed to promote a safe environment on campus. Matching funds are requested from the University Administration for all physical plant improvement projects. An example of a relatively new service provided with this fee is JayWalk. Initiated in January 2004 and operating out of Anschutz Library, JayWalk is in service Sunday through Thursday evenings, from 9:00 p.m. to 1:00 a.m. It provides a team of volunteers who will walk any student to any campus location (parking lot, residence hall, other building, etc.) or wait with any student who is waiting for a bus or a ride from a friend. All volunteers go through a criminal background check through the Kansas Bureau of Investigation. The Campus Safety Advisory Board, composed of

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students, faculty and staff, reviews programs that could enhance campus safety. There is no change in the fee rate. This fee was scheduled to sunset at the end of FY 2007. Student Senate has extended this fee for one more year, to be reviewed at the end of FY 2008. The fee is projected to yield \$97,000 annually.

Student Review and Approval: Student Senate Finance Committee and Student Senate, March 28, 2007.

Campus Transportation Fee

KU on Wheels, the campus transportation system, originated under Student Senate and has been in operation since 1970. Averaging 9,200 boardings per day, the ten bus routes mobilize students through out the campus and to many student-concentrated residential areas within the city. The bus system is fully funded by students through the Campus Transportation Fee and student bus pass sales. The Transportation Board provides operational oversight. The Board consists of seven appointed students, Student Body President, Student Senate Treasurer, one elected representative from the Student Senate Finance Committee, the Bicycle and Pedestrian Board Chair, and representatives of the University Comptroller, Department of Parking & Transit, Student Housing and Student Involvement and Leadership Center.

The Transportation Board has received many complaints in the past several years regarding the age and functionality of the current KU on Wheels buses. Replacing the current fleet with newer, lift-equipped buses would improve environmental factors and allow for stricter compliance with ADA standards. Currently, none of the buses are equipped with lifts and a LiftVan service is in place to accommodate students with temporary and permanent disabilities. The fee increase will be directed initially toward the purchase of 28-30 newer, but used, buses by operations this fall. A rotation plan of purchasing three (3) new buses each subsequent year will be established. The contract between KU on Wheels and Lawrence Bus Company is scheduled to end at the close of this fiscal year. A new contract bid has been initiated. The adjusted fee is anticipated to yield \$1,748,500 annually, an approximate increase in overall revenue of \$971,400.

Student Review and Approval: Campus Transportation Advisory Board, November 20, 2006; Student Senate University Affairs Committee, February 21, 2007; Failed Student Senate Finance Committee, February 21, 2007; Appeal made to the Student Executive Committee, who overturned Finance, February 28, 2007; Student Senate, February 28, 2007.

Multicultural Resource Center Fee

Several actions have taken place concerning the Multicultural Resource Center (MRC). First, there are two existing fees related to the MRC: one of \$3.50 to assist with the cost of construction of the Center; another one currently incorporated within the Student Senate Activity Fee to enhance multicultural education, \$1.50 (Note the section on reduction of the Student Senate Activity Fee by this amount). Second, there are two new fee amounts created to support the MRC. As implementation plans for the MRC

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evolved, a need for additional staffing to operate the Center became evident. To assist with the personnel costs associated with a full time University Support Staff position, a \$1.50 has been added. The staff person will be employed by the Office of Multicultural Affairs, the university department responsible for the day-to-day management of the MRC. The other increase in the fee relates to maintenance of the facility. Students are contributing significant support for multicultural education and are proud of the MRC building they are helping to create. They believe it prudent to create a long-term maintenance pool that will help address future facility needs. A \$.25 fee was added to establish this maintenance account to be assessed during fall and spring semesters only. Thus, there are now four components included in the \$6.75 Multicultural Resource Center Fee and revenues will be distributed for these varied purposes in the portions intended. The adjusted fee is anticipated to yield \$327,200 annually, an approximate increase in overall revenue of \$157,000.

Student Review and Approval: Student Senate Multicultural Affairs Committee and Student Senate Finance Committee, February 7, 2007; Student Senate, April 4, 2007.

Newspaper Readership Program Fee

As one of its goals, Student Senate works to enhance the learning experience of all KU students both in and out of the classroom. The Newspaper Readership Program was initiated in 2001 to enhance the learning and growth of students by providing them access to four major local, regional and national newspapers. The four newspapers are: *Lawrence Journal World*, *Kansas City Star*, *New York Times* and *USA Today*. This program encourages students to be better informed and helps influence a higher level of civic responsibility. Locked distribution boxes have been placed across campus, with a valid (currently enrolled) student KUID card required for access.

The Newspaper Readership Program Fee Advisory Board, composed of seven students and a representative from each newspaper company, monitors the effectiveness of this program. Unused income from this fee may be transferred to the current Media Fee Board for use in promoting campus media sources, e.g. *University Daily Kansan*, KJHK radio station.

This program has had budget surpluses since its inception and the original semester fee of \$6.50 was reduced to \$5.00 in FY 2003 and is proposed to decrease to \$4.00 effective Fall 2007. The budget surplus has successfully been used to fund a summer program for the past two summers. The current fee is assessed only during the fall and spring semesters. Students think the program should be more closely user based, thus the initiation of a modest \$2.00 summer fee. The adjusted fee is anticipated to yield \$194,000 annually, an approximate decrease in overall revenue of \$36,000.

Student Review and Approval: Student Senate University Affairs Committee and Student Senate Finance Committee, March 28, 2007; Student Senate, April 4, 2007.

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SafeRide Fee

SafeRide is a program designed to provide KU students a safe passage from any location inside the city limits to their residence in Lawrence, Kansas. It operates from 11:00 p.m. to 3:00 a.m. when classes are in session. The program started in 1986 and has proven to be extremely successful, providing approximately 27,500 rides in the FY 2006. The program has been recognized by law enforcement officials as a benefit to KU students and the Lawrence community.

Students have expressed concern about the amount of traffic throughout Lawrence and the campus. They have also identified a concern for a safe means of travel to and from the Massachusetts Street night life scene. A SafeBus would provide a safe means of travel that would both reduce the amount of driving, particularly on weekends, and help address the transport to and from Massachusetts Street. The adjusted fee is anticipated to yield \$485,700 annually, an approximate increase in overall revenue of \$194,000.

Student Review and Approval: Student Senate University Affairs Committee, Student Senate Student Rights Committee and Student Senate Finance Committee, March 28, 2007; Student Senate voted to move the question to a student referendum, April 4, 2007; student referendum held April 11-12, approved with 60% of voters in favor of the fee increase.

Student Health Fee

Student Health Services (SHS) at Watkins Memorial Health Center provides a breadth of medical services to KU students. The SHS has been accredited by the Accreditation Association for Ambulatory Health Care (AAAHC) since 1988. Most recent documented AAAHC survey results indicate the highest possible ranking in all accreditation standards. SHS provides high quality services including: allergy clinic, general medicine, gynecology clinic, travel/immunization clinic, laboratory, nutrition counseling, pharmacy, physical therapy, radiology, sports medicine, urgent care and wellness. The Counseling and Psychological Services (CAPS) department, also located at the Watkins Memorial Health Center, provides personal counseling, psychological testing and psychiatric services. The CAPS Psychology Internship Program is accredited by the American Psychological Association.

SHS is highly utilized and valued by the students of our University as demonstrated by a utilization rate of 70% (18,474 students during FY 2006). The patient satisfaction survey conducted by the Student Health Advisory Board shows an overall satisfaction rating of 89%.

Student Health Services has a history of being good stewards of finances and provides services in a fiscally responsible manner. The average cost per visit at SHS is 60% below the median for comparable services in our community (per the MEDPAR data provided by the federal government). The last operating health fee increase was effective FY 2003. At the time this increase was proposed, the expectation was it would be necessary to request the next increase for FY 2006. Through efficient management,

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an increase has not been necessary to become effective until FY 2008. During this period, wage and salary costs have increased in accordance with State and University guidelines and the cost of medical supplies and equipment increased an average of 42% per year (per the Medical Consumer Price Index). In order to cease spending against reserves and maintain the existing level of services, a fee increase is required.

It has been the practice to initiate fee increases every three to six years, building up the reserve in the early years and spending against the reserve in the latter years. Student Senate has recently adopted a different philosophy. Recognizing the need for annual salary adjustments, and increases in the cost of medical supplies and equipment, an incremental approach to fee increases has been adopted. Beginning FY 2008, Student Senate will review the Student Health Services Fee annually for potential incremental fee increases each year. Senate deems this approach of 'pay as you go' more equitable for currently enrolled students.

The other modification is to consolidate the existing Student Health Facility, Maintenance, Repair and Equipment Fee (\$1.50 per semester; \$1.00 summer session) with the Student Health Fee. This change makes the fees associated with student health consistent in presentation with all other Campus Fees that have multiple purposes (e.g. Student Recreation and Fitness Center Fee.) There is no increase in the total cost to students as a result of combining these two fees.

The proposed Student Health Fee is anticipated to yield approximately \$5,154,000 per year. This represents an increase of about \$547,600. The proposed increase will equalize the revenues to the current expenditures and allow students to receive the benefit of continuation of the existing level of health services.

Student Review and Approval: Student Health Advisory Board began discussion during the Fall semester of 2006. Board approved a two year increase plan of \$99.55 semester/\$57.75 summer in FY 2008 and \$108.51 semester/\$62.95 summer in FY 2009, March 13, 2007; Student Senate Campus Fee Review Committee and Student Senate Student Rights Committee supported increase, March 28, 2007; Student Senate Finance Committee amended legislation by eliminating year two of the proposal and increased the FY 2008 amount to \$103.75 semester/\$68.75 summer, amended and approved March 28, 2007; Student Senate approved the amended legislation, April 4, 2007. Due to an unintended math error as the fee was reviewed and approved through Student Senate, the summer fee was administratively adjusted by the Chancellor to \$61.15.

Student Media Fee

The Student Media Fee Board distributes money to various publications that foster creative outlets and information dissemination for students. For example, this fee helps support the *University Daily Kansan*, KJHK radio, KUTV, and other publications. The fee has not been increased since 1991. The fee increase will help address inflationary increases and provide further financial support to the media groups. The adjusted fee is anticipated to yield \$242,800 annually, an approximate increase in overall revenue of \$97,000.

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Student Recreation Fitness Center Fee

Encouraging a healthy lifestyle and providing meaningful recreational opportunities is a reflection of current societal attitudes toward wellness activities. The programs and services of the recreation center provide for the recreational enrichment of participants, social life skills and physical competence; and provide individual leadership opportunities through competition, participation and employment.

The student fee created for operation of the Student Recreation Fitness Center was established by a student referendum in the Spring of 1999. It was phased in to reach current levels by FY 2002 and has not seen an increase since that date. Students depend on Recreation Services to continue to provide a high quality environment in which to conduct safe, non-threatening recreation and fitness activities. The fee currently funds 29 diverse Sports Clubs with approximately 800 student members who travel extensively to represent KU in many forms of competition and are responsible for maintaining an inventory in excess of \$100,000. Of the total increase, \$.75 has been identified to increase the Sports Clubs' budget.

An expansion of the Center is scheduled to begin construction late Spring 2007. Students recognize the expansion will require more staff, maintenance and utility costs. Of the total increase, \$4.25 is slated to increase Recreation Services' operating budget. Students also understand the need to prepare for the long-term maintenance costs of the Center and to address it before services begin to suffer. Therefore, \$1.00 of the increase is designated to create a facility maintenance and repair fund. The composition of the \$68.00 fee is: Operations, Facilities & Construction Bond, \$64.00; Sports Clubs, \$3.00; and Facility Maintenance, \$1.00. The adjusted Student Recreation Fitness Center Fee is anticipated to yield approximately \$3,303,000 per year. This represents an increase of about \$292,000.

Student Review and Approval: Recreation Services Advisory Board, February 27, 2007; Student Senate University Affairs Committee and Student Senate Finance Committee, March 7, 2007; and Student Senate, March 14, 2007.

Student Senate Activity Fee

A portion of the current Student Senate Activity Fee is allocated to support multicultural education. The funds provide opportunities for students to engage in multicultural education through multicultural events and activities. The amount of the current allocation is \$1.50 of the Student Senate Activity Fee. Student Senate decided to combine this fee with the Multicultural Resource Center fee, along with the administration of funds and programs. This is a reduction of approximately \$72,800 to the Student Senate Activity Fee revenue.

Student Review and Approval: Student Senate Multicultural Affairs Committee and Student Senate Finance Committee, February 7, 2007; Student Senate, April 4, 2007.

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Student Union Building Fee

Student fee support of the KU Memorial Unions' budget is an important and significant resource that supplements the sales of goods and services. Since the last fee increase granted five years ago, effective Fall 2002, the operational costs for the non-revenue areas of the KU Memorial Unions have increased a total of \$729,000 (27%) while fees have remained constant. The contributing factors of the increase have been utilities, up \$131,000, and custodial labor, up \$300,000. KU Memorial Unions have requested a fee that will provide full cost recovery on utilities (\$3.00 increase) and 50% recovery for custodial labor (\$3.00 increase). The fee increase for custodial labor is aligned with an analysis of current activity levels. Current activity levels are 1.7 million building users and 51,034 event bookings annually, which is up 53% and 61%, respectively, since FY 2002.

A survey of operational fees of the seven regents institutions' unions indicate that KU has the next to lowest fee (Washburn is \$31) with the average fee being \$42.15. Of Big 12 unions financed by fees, the average fee is \$52.82. Of the five KU benchmark institutions funded by fees, the average fee is \$72.40, with KU the lowest. The KU Memorial Unions continues to be a great steward of the fee monies and have created excellent programming space and made resources available for students while keeping a low student fee rate. The increase will prevent the erosion of services and secure the reliability of the Unions' ability to serve the campus community. The adjusted Student Union Building Fee is anticipated to yield approximately \$1,894,000 per year. This represents an increase of about \$291,400.

Student Review and Approval: Student Senate Campus Fee Review Committee, Student Senate Student Rights Committee and Student Senate Finance Committee, March 28, 2007; Student Senate, April 4, 2007.

Wireless Implementation Fee

Wireless internet is quickly becoming the new paradigm for university information technology. In order to keep up with current technology, it is important to invest in wireless technology. Wireless internet is beneficial to students' everyday lives. Not only does it become an important communication tool, more imaginative uses of wireless technology can be used to enhance the classroom educational environment. By comparison, other major research institutions out distance the University of Kansas in their wireless technology.

Student Senate has agreed to initiate the Wireless Implementation Fee and allocate \$150,000 from their current reserve to help begin the Wireless Campus project. As a result, the University will match the funds provided by the students. This fee shall sunset after five (5) years (at the end of FY 2012) unless it is extended or shortened by a vote of the Student Senate. If the University is no longer matching the students' funds into the Wireless Campus initiative, the fee will be discontinued. The proposed Wireless Implementation Fee is anticipated to yield approximately \$241,600 per year.

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Student Review and Approval: Student Senate University Affairs Committee and Student Senate Finance Committee, January 24, 2007; Student Senate, January 31, 2007.

III. STUDENT INVOLVEMENT IN THE FEE INCREASE PROPOSAL

Students and student leaders assume the full responsibility for initiating and considering the Campus Fees. All Campus Fees have a student advisory board and university department providing administrative oversight. As a general rule, a fee proposal will first be reviewed and approved by the appropriate student advisory board. Then the proposal will be reviewed and approved by a combination of the following committees: Student Senate Fee Review, Student Senate University Affairs Committee, Student Senate Multicultural Affairs Committee and Student Senate Student Rights Committee.

The next review and approval step is through the Student Senate Finance Committee. Frequently, the final student review and approval step is Student Senate. However, fees and fee increases also may be initiated/modified and approved through a student referendum. For a student referendum to pass, ten percent (10%) of the enrolled student body must vote and fifty percent (50%) of the votes must support the issue. A fee proposal is then reviewed and approved by the central administrative staff of the University.

IV. NUMBER OF STUDENTS AFFECTED

All students, undergraduate and graduate, who pay the Lawrence Campus Fees, would be affected by the proposed changes. Students enrolled in six or more hours each semester will pay the semester rate and students enrolled in five hours or more in Summer Session will pay the Summer Session rate. Other students will pay the prorated hourly fee rate. The estimated income is based on a combined fall/spring FTE enrollment of 46,100 and a summer FTE of 4,925.

V. IMPACT ON STUDENTS

These fee increases are only a fraction of the full tuition and fees paid by students. It is not anticipated that these increases will adversely affect the ability of students to finance their education.

**PROPOSED TWO-YEAR HOUSING CONTRACT AND MEAL PLAN RATES
FY 2008 AND FY 2009**

KU-Lawrence

As part of the University's effort to help families plan for college expenses, KU is proposing a 2-year housing contract. As a planning tool, a two-year contract offers a stable foundation on which to help build a college expense budget.

The two-year rate proposal was shared with the Student Housing Advisory Board (SHAB) at their December 4, 2006 meeting. The two-year housing contract is optional but for those students selecting the two-year contract, they will pay the same two-year rate both years. Of course students may select a one-year contract if they so desire. The two-year rates reflect a 2.5%-4% increase over the base rate paid by those selecting a one-year contract, depending on community type. All voting SHAB members voted in favor of this proposal.

For comparison purposes, the cost of a typical two-person room with a standard meal plan will be \$6,144 for those students on a one-year contract. For those students that select the two year contract, the cost will be fixed at \$6,320 per year.

Note that the FY 2008 base rates shown below were approved in December 2006. In the future, these two year Housing rates will be part of the Housing rate package that is submitted in November for final action in December.

**Proposed Two-Year Student Housing Contract Rates and KU Cuisine Plans
FY 2008 and FY 2009**

Housing Contract Rates

Residence Halls

2-person room – traditional coed & all-female hall (*McCollum, Oliver, GSP/Corbin*)

Small 1-person room – traditional all-female hall (*GSP*)

3-person room – traditional all-female hall (*Corbin*)

\$3,224 07-08 base rate **\$3,320** 2-year rate – 07-08 and 08-09

2-person room w/sink – Career Exploration program and Center for the Creative Arts (*Ellsworth, Hashinger*)

\$3,960 07-08 base rate **\$4,078** 2-year rate – 07-08 and 08-09

Large 2-person room w/sink – Center for the Creative Arts (*Hashinger*)
2-person room w/bath or 4-person suite – Career Exploration, Community Involvement, Scholars,
Honors Residence programs (*Ellsworth, Lewis, Templin*)
\$4,242 07-08 base rate **\$4,370** 2-year rate – 07-08 and 08-09

1-person room (double-as-single) – traditional coed & all-female hall (*McCollum, Oliver,*
GSP/Corbin)
\$4,352 07-08 base rate **\$4,482** 2-year rate – 07-08 and 08-09

2-person studio w/bath – Career Exploration program (*Ellsworth*)
2-person suite w/bath – Community Involvement, Scholars, Honors Residence programs (*Lewis,*
Templin)
\$4,564 07-08 base rate **\$4,700** 2-year rate – 07-08 and 08-09

1-person suite w/bath – Scholars, Honors Residence programs (*Templin*)
1-person room w/sink (double-as-single) – Career Exploration program and Center for the Creative
Arts
(*Ellsworth, Hashinger*)
\$5,346 07-08 base rate **\$5,506** 2-year rate – 07-08 and 08-09

Scholarship Halls

Room charge for traditional halls (*Battenfeld, Douthart, Grace Pearson, Pearson, Sellards,*
Stephenson)
\$2,660 07-08 base rate **\$2,766** 2-year rate – 07-08 and 08-09

Room charge for en-suite style halls (*Dennis E. Rieger, K.K. Amini, Margaret Amini*)
\$2,876 07-08 base rate **\$2,990** 2-year rate – 07-08 and 08-09

Meal charge for 9 “food halls” listed above
\$1,628 07-08 base rate **\$1,660** 2-year rate – 07-08 and 08-09

Room charge for Miller and Watkins
\$1,920 07-08 base rate **\$1,978** 2-year rate – 07-08 and 08-09

Jayhawker Towers

4 residents per apartment
\$2,574 07-08 base rate **\$2,638** 2-year rate – 07-08 and 08-09

2 residents per apartment
\$4,508 07-08 base rate **\$4,620** 2-year rate – 07-08 and 08-09

Campus Dining Meal Plans

500/100 plan \$ 3,290 07-08 base rate 500 dining center meals per year plus \$100 cash-on-card and 8 guest passes	\$3,370 2-year rate – 07-08 and 08-09
400/200 plan \$ 2,920 07-08 base rate 400 dining center meals per year plus \$200 cash-on-card and 6 guest passes	\$3,000 2-year rate – 07-08 and 08-09
320/300 plan \$ 2,570 07-08 base rate 320 dining center meals per year plus \$300 cash-on-card and 4 guest passes	\$2,640 2-year rate – 07-08 and 08-09
220/400 plan \$ 2,020 07-08 base rate 220 dining center meals per year plus \$400 cash-on-card and 2 guest passes – available to upperclass students only	\$2,070 2-year rate – 07-08 and 08-09

KU Student Senate Bill 2007-127

March 14, 2007

Andrew Payne, Student Executive Committee Chairman

A BILL TO AMEND ARTICLE V, SECTION 2 OF STUDENT SENATE RULES AND REGULATIONS REGARDING THE CAMPUS FEE REVIEW SUBCOMMITTEE WHEREAS, student Fees are reviewed periodically allowing inflation and other forces to alter the real dollars that go to the pursuit of the purpose of the fee, and

WHEREAS, budgets that receive student fee money are forced to run surpluses for several years in order to maintain deficits in the years following to maintain a certain level of services, and

WHEREAS, an inefficient budget and review process requires some students to pay more for a fee to maintain the fee's benefits for other students years later, and

WHEREAS, an annual review process of Student Fees that are highly volatile to inflationary pressures would help alleviate this inefficiency, and

WHEREAS, a predictable budget and review process would benefit budget planners and students, and

WHEREAS, the Campus Fee Review Subcommittee is the appropriate actor to review fees on an annual basis.

THEREFORE BE IT ENACTED by the University of Kansas Student Senate here assembled that the following be amended in Article V of the Student Senate Rules and Regulations:

ADD:

5.2.8.1.3 Subcommittees of the Finance Committee shall include:

A. Campus Fee Review Subcommittee.

1. Membership. The Campus Fee Review Subcommittee shall consist of three (3) members of the Finance Committee, one (1) of which must be the Finance Chair; two (2) members of the Graduate and Professional Affairs Committee; two (2) members of the Multicultural Affairs Committee; two (2) members of the Student Rights Committee, two (2) members of the University Affairs Committee, the Student Body Treasurer and the Student Body President. The Student Senate Treasurer and the Student Body President shall serve as ex officio, non-voting members. The Finance Committee Chair shall serve as chair of the Fee Review Subcommittee.
2. Function. The Campus Fee Review Subcommittee shall review and perform a needs assessment on all student fees in two phases. In the first phase, the subcommittee shall review each fee defined as annual fluctuation fees defined in Article V, Section 2.8.1.3.A.3. In the second

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phase, the subcommittee shall review each campus fee every (3) years.

3. Phase 1 Purpose. The Campus Fee Review Subcommittee shall review annual fluctuation fees hereby defined as a fee that is highly influenced by inflationary increases, annual base salary increases, and adjustments to fringe benefit costs.
4. The Student Senate recognizes the following fees as annual fluctuation fees:

Student Health Fee

Student Health, Facilities, Maintenance, Repair and Equipment Fee

Student Recreation & Fitness Center Fee

Legal Services for Students Fee

Student Union Building Fee

Campus Transportation Fee

Campus Environmental Improvement Fee

Saferide Fee

5. Preparation. The Subcommittee shall collect the following information from the trustee of each of the annual fluctuation fees: full financial reports from the previous four (4) fiscal years as well as anticipated budget for the following four (4) fiscal years. The committee shall also collect information regarding price indexes that may apply to any of the annual fluctuation fees including but not limited to the Consumer Price Index and the Higher Education Price Index. This information shall be presented to the subcommittee in order for the subcommittee to identify problems with the funding, prepare questions, prepare research, and plan the hearings.
6. Recommendations. The subcommittee may recommend the increase of a fee if there is substantial evidence that inflationary pressures will hinder the purpose of the fee. The fee shall not be recommended to be raised to increase services. The fee shall not be changed by more than the appropriate index's change unless it can be demonstrated that the change in budget costs cannot be appropriately measured by a price index.
7. Recommendation Schedule: The subcommittee shall meet the following deadlines for phase 1:
 - a. The first meeting shall occur no later than September 15th.
 - b. Collect pertinent financial information and schedule the hearing date no later than October 15th.
 - c. The subcommittee shall give recommended changes to annual fluctuation fee as a collective recommendation no later than the fourth regularly scheduled Finance Committee meeting of the Fall Semester.
8. Submission by the Finance Committee. The Finance Committee, upon a two-thirds (2/3) vote of the members present and voting, shall immediately upon the conclusion of Fee Review Phase 1 Hearings, based on the recommendations from the subcommittee, submit a single bill with the fee changes to the Student Senate.
9. Approval by Student Senate. The Student Senate, upon a two-thirds (2/3) vote of the members present and voting, shall either approve the submitted bill without amendment or shall send the bill with recommendations back to the Finance Committee for amendment and resubmission to the Student Senate. Final approval must occur before the last regularly scheduled meeting of the Student Senate of the Fall Semester.
10. Forecasting. During the phase one hearings, the subcommittee shall determine anticipated increases for the next four years based on the

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financial knowledge obtained from the fee trustees and the financial information gathered regarding expected price increases. The subcommittee shall review the forecasts from the previous years hearing, make changes where necessary, and predict the fee for the fourth year. The forecasts shall be used only as a guide during the hearings. The forecasts shall be submitted with the Annual Fluctuation Fee Bill and upon passage shall be published in Student Senate Rules and Regulations.

11 3. Phase 2 Fee Review Schedule. The Campus Fee Review Subcommittee shall review each campus fee every three (3) years. The subcommittee shall give its recommendations to the Finance Committee and Student Senate in accordance with Article V, Section 2.8.1.3.A.6. Fees shall be reviewed in the following rotation. This schedule shall not restrict the Fee Review Subcommittee from initiating a review of any fee at its discretion, as circumstances require.

Year A (Review Spring 2006)

Child Care Facility Construction Fee
Campus Safety Fee
Women's and Non-Revenue Sports Fee
Student Health Fee
Newspaper Readership Program Fee
Multicultural Resource Center construction Fee

Year B (Review Spring 2007)

Student Union Fee
Campus Transportation Fee
Student Recreation Fee
Campus Environmental Improvement Fee
Campus Safety Fee
SafeRide Fee

Year C (Review Spring 2008)

Educational Opportunity Fee
Student Media Fee
Student Senate Activity Fee
Legal Services for Students Fee
Student Union Activities Fee

12. 4. Preparation. At its first meeting, the subcommittee shall assign a minimum of two (2) members of the subcommittee to each fee that is to be reviewed. Those two members' responsibilities shall include contacting the fee's trustee, inviting them to the subcommittee hearings, and compiling pertinent information to the fee review process from the trustee of each fee. This information shall be limited to a full financial report for each of the three (3) previous fiscal years as well as an anticipated budget for the following three (3) fiscal years. This information shall be presented to the subcommittee in order for the subcommittee to identify problems with the funding, prepare questions, prepare research, and plan the hearings.

13. 5. Hearings. The subcommittee shall review the trustee's budget of fee use with primary consideration given to the grounds stated in Article V, Section 2.8.1.3.A.7.

14. 6. Recommendations. The subcommittee shall recommend whether the fee should be continued. The subcommittee shall have the power to recommend increasing or decreasing that fee. The subcommittee shall have the power to recommend a multi-year fee schedule. The

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recommendation must be approved by a two-thirds (2/3) vote of the subcommittee.

- 15. 7.** The grounds for recommended reduction or repeal of the fee shall be:
- a. Non-compliance with Article VII,
 - b. Funds not being used for the sole purpose of supporting student services,
 - c. Expenditure of funds that the subcommittee deems as an inefficient means of supporting student services,
 - d. The financial cost of the service to students is greater than the mean benefit of the service accrued by students,
 - e. Change in the situation that reduces the need of Student Senate funds.
- 16. 8.** The subcommittee shall recommend a multi-year fee reduction schedule in cases when the fee recipient will meet one or more of the grounds listed in Article V, Section 2.8.1.3.A.7 one or more years in the future.
- 17. 9.** Recommendation Schedule. The subcommittee shall meet the following deadlines for phase 2:
- a. First meeting no later than October 15.
 - b. Collect pertinent financial information and schedule at least one hearing per fee no later than December 1.
 - c. The first hearing per fee, as referenced above, shall occur no later than February 1.
 - d. The subcommittee shall give recommendations to the Finance Committee no later than the fourth regularly scheduled Finance Committee meeting of the Spring semester.
- 18. 40.** The Campus Fee Review Subcommittee shall automatically review an authorized student fee, including those fees that are part of per-credit hour tuition, whose funding mechanism is wholly or in part dependent upon matching dollars from the State of Kansas or The University of Kansas, if those matching funds are not allocated by the Kansas Legislature or the University of Kansas administration. The Campus Fee Review Subcommittee must report their finding to the full Student Senate.

Melissa Horen, Student Body Vice President
Presiding Officer of the Student Senate

Adam Hurly
Executive Secretary of Student Senate

Jason Boots
Student Body President

Veto: Yes No