

The University of Kansas
FY 2010 Tuition Proposal
(All Campuses)

Submitted to the Kansas Board of Regents
May 13, 2009

A. FY 2010 PROPOSED TUITION RATES FOR ALL STUDENTS

Highlights of the University of Kansas tuition proposal:

- 40 percent of all KU undergraduate students will have **NO** tuition increase
- 40 percent of undergraduates will have a tuition increase of only 4 percent, and
- 20 percent (first-time freshmen) will have a tuition rate that **will not increase** for 4 years.
- The overall increase in total KU tuition revenues is estimated at only 3.1 percent.
- The total Lawrence Campus Fees will remain **unchanged** from the FY 2009 level.

	Approved FY 2009 Tuition <u>Rate</u>	Proposed FY 2010 Tuition <u>Rate</u>	Dollar <u>Increase</u>	Percent <u>Increase</u>
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Standard Tuition Rates (All students except first-time, degree-seeking freshmen and first-time, degree-seeking students who entered KU in Fall 2007 or Fall 2008 as freshmen):

Undergraduate Resident	\$206.50	\$214.75	\$ 8.25	4.0%
Graduate Resident	\$255.10	\$265.25	\$10.15	4.0%
Undergraduate Nonresident	\$542.40	\$564.25	\$21.85	4.0%
Graduate Nonresident	\$609.55	\$634.00	\$24.45	4.0%

Medical Students (rate per semester)

Resident	\$11,861.40	\$12,335.75	\$474.35	4.0%
Nonresident	\$21,035.10	\$21,876.50	\$841.40	4.0%

	Approved FY 2009 Tuition <u>Rate</u>	Approved FY 2010 Tuition <u>Rate</u>	Dollar <u>Increase</u>	Percent <u>Increase</u>
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Compact Tuition Rates:

FY 2008 - FY 2011 Compact Tuition

Undergraduate Resident	\$213.00	\$213.00	\$0.00	0.0%
Undergraduate Nonresident	\$560.00	\$560.00	\$0.00	0.0%

FY 2009 - FY 2012 Compact Tuition

Undergraduate Resident	\$229.25	\$229.25	\$0.00	0.0%
Undergraduate Nonresident	\$602.05	\$602.05	\$0.00	0.0%

	Approved FY 2009 Tuition <u>Rate</u>	Proposed FY 2010 Tuition <u>Rate</u>	<u>Dollar</u> <u>Increase</u>	<u>Percent</u> <u>Increase</u>
<u>FY 2010 - FY 2013 Compact Tuition (1)</u>				
(Approved FY 2009 rates are from FY 2009-12 Compact)				
Undergraduate Resident	\$229.25	\$243.00	\$13.75	6.0%
Undergraduate Nonresident	\$602.05	\$638.25	\$36.20	6.0%

(1) Compact Tuition Rates are for first-time, degree-seeking KU freshmen **only**. The proposed FY 2010 Compact Tuition Rates are for KU freshmen entering KU in Fall 2009, and would be fixed for FY 2010 through FY 2013.

B. FY 2013 PROPOSED COURSE FEE RATES FOR SPECIFIED SCHOOLS/PROGRAMS

In June 2007, the Kansas Board of Regents approved a University of Kansas Course Fee schedule for FY 2008 through FY 2011. Last year, the Board approved the proposed FY 2012 Course Fee Rates. These proposed Course Fee Rates are for FY 2013. Course fee rates may be increased based on student involvement and input supporting an increase beyond the amount that has been approved.

Lawrence Campus

<u>School/Program</u>	Approved FY 2009 <u>Fee Rate</u>	Approved FY 2010 <u>Fee Rate</u>	Approved FY 2011 <u>Fee Rate</u>	Approved FY 2012 <u>Fee Rate</u>	Proposed FY 2013 <u>Fee Rate</u>	<u>Dollar</u> <u>Increase</u>	<u>Percent</u> <u>Increase</u>
Architecture	\$34.00	\$36.05	\$38.20	\$40.50	\$42.10	\$1.60	4.0%
Business	\$91.15	\$96.60	\$102.40	\$108.55	\$112.90	\$4.35	4.0%
Business (Masters)	\$75.05	\$79.55	\$84.30	\$89.35	\$92.90	\$3.55	4.0%
Education	\$18.20	\$19.30	\$20.45	\$21.70	\$22.55	\$.85	4.0%
Engineering	\$36.50	\$38.70	\$41.00	\$43.45	\$45.20	\$1.75	4.0%
Engineering - Edwards Campus (Masters)	\$40.90	\$43.35	\$45.95	\$48.70	\$50.65	\$1.95	4.0%
Music/Arts	\$18.20	\$19.30	\$20.45	\$21.70	\$22.55	\$.85	4.0%
Journalism	\$14.65	\$15.55	\$16.50	\$17.50	\$18.20	\$.70	4.0%
Law	\$188.25	\$199.55	\$211.50	\$224.20	\$233.15	\$8.95	4.0%
Pharmacy (Pharm D degree)	\$140.25	\$148.65	\$157.55	\$167.00	\$173.70	\$6.70	4.0%
Edwards Campus Programs	\$36.50	\$38.70	\$41.00	\$43.45	\$45.20	\$1.75	4.0%
Social Welfare	\$25.00	\$26.50	\$28.10	\$29.80	\$31.00	\$1.20	4.0%

Medical Center Campus

The School of Allied Health is proposing three new Course Fees for specific degree programs within the School. These fees will apply only to students enrolling in the degree program for the first time in FY 2010 so that by the third year all students in the program will be paying the fee. Students current enrolled in these programs will not pay these fees.

<u>Degree Program</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2013</u>
Master of Nurse Anesthesia	\$200	\$200	\$200
Doctor of Physical Therapy	\$100	\$100	\$100
Occupational Therapy	\$100	\$100	\$100

Detailed information and justification for the three new Course Fees follows:

Master of Nurse Anesthesia

The Department of Nurse Anesthesia in the School of Allied Health is proposing a FY 2010 course fee of \$200 per credit hour for its Master of Nurse Anesthesia degree program. The MS in Nurse Anesthesia, a 79 credit hour graduate level program, is an entry-to-practice program for baccalaureate nurses who want to become advanced practice nurses in anesthesia. The program admits 22 students per year and currently has 62 students enrolled. Students who graduate from the program are eligible to sit for the qualifying exam to become a Certified Registered Nurse Anesthetist (CRNA). The program is currently preparing for transition to a clinical doctorate degree. To support the costs of the academic and clinical work, students currently pay department fees of \$860 for the three-year program. With the implementation of this course fee, these departmental fees would be discontinued.

The cost of educating a nurse anesthetist far exceeds that incurred by a standard graduate program. CRNA's in clinical practice earn high salaries; the median compensation for full-time CRNA's in practice in 2007 was \$148,000. In order to retain quality faculty, salaries must be competitive with outside clinical practice salaries. Seven of the program faculty members are CRNA's. The current cost of obtaining an MS in Nurse Anesthesia at the University of Kansas is \$25,025. With this new course fee, Kansas residents in the nurse anesthesia program will pay approximately \$39,965 over three years for their education. This will be in the same range as the Newman University program in Wichita, Kansas, which is approximately \$37,250, and the Bryan LGH College of Health Sciences in Lincoln, Nebraska, at approximately \$44,023.

The total additional cost to a student for the three-year program would be \$14,940, and by charging this as a course fee, the cost can be included in their financial aid package.

CRNA's are an important provider of anesthesia services throughout Kansas, especially in rural areas. Most of rural Kansas only has anesthesia services provided by CRNA's. Nationally, CRNA's administer approximately 65 percent of the more than 26 million anesthetics given in the United States each year. However, in Kansas CRNAs make up 70 percent of the anesthesia providers, and 88 percent of the hospitals in Kansas rely exclusively on CRNAs for anesthesia care.

There is a shortage of anesthesia providers throughout the state and the nation. In a recent informal survey conducted by three regional Area Health Education Centers in Kansas, 31 rural Kansas hospitals were contacted. Of those 31 rural hospitals, 13 (42%) reported difficulty recruiting CRNA's. The KU Nurse Anesthesia Program has been an important provider of CRNA's to meet this shortage and provide anesthesia services in rural areas. In order to continue to meet the needs of the citizens of Kansas for adequate health care, reducing the number of students in the program is not a viable option.

The program needs that can be met with the course fee include:

1. Recruit and retain qualified and experienced CRNA faculty by keeping salaries competitive with CRNA compensation in clinical-practice,
2. Provide the required 1:1 level of clinical supervision for students during their initial "Novice" phase in the operating room,
3. Provide the required 2:1 level of supervision for students during their second and third years in the operating room,
4. Meet costs associated with out-of-town clinical rotations, which are necessary to provide sufficient quality clinical experiences for the students,
5. Continue and further develop the use of simulation in the program which provides valuable learning experiences for students, and
6. Maintain current student numbers that will continue to provide the citizens of Kansas with much-needed, qualified anesthesia providers.

Students currently in the program understand the need for this increase in course fees. The department chair has met with all current students to discuss the rationale for the increase. Students support the increase because it will allow the program to continue to provide a quality education, to include excellent clinical experiences and to allow the costs to be shared equitably amongst all the students. Letters of support from student representatives for each level of students in the program are available from the School of Allied Health.

Doctor of Physical Therapy

The Department of Physical Therapy & Rehabilitation Science is proposing a FY 2010 course fee of \$100 per credit hour for its Doctor of Physical Therapy (DPT) degree program.

Doctor of Physical Therapy (DPT) degree is a clinical doctorate. KU enrolls approximately 36 post-baccalaureate students each year into the entry-level, three-year, full-time program, which is designed for individuals who are entering the profession of physical therapy. We are one of only two programs in the state of Kansas to offer the physical therapy degree, providing clinicians to serve the state the Kansas.

The DPT program consists of 94 hours and 32 courses, of which almost one-third include a clinical laboratory component. As is typical of most physical therapy programs in the United States, the DPT program is taught by a combination of tenure-track faculty, research faculty and clinical faculty. In addition, clinicians from the community assist on an hourly basis to provide content-specific lectures or clinical laboratory instruction in areas of specialization. Graduate Teaching Assistants (GTA 's) assist in clinical laboratory courses.

To support the costs of the clinical laboratories, students currently pay laboratory fees of \$950 for the three-year program. These student laboratory fees are paid directly to the department, and thus are not included within student financial aid packages. With the implementation of this course fee, these department fees would be discontinued.

For Kansas residents, the University of Kansas physical therapy program will continue to be the least expensive program in the Kansas City area. In fact, the average in-state cost at public universities for DPT degree including tuition and fees is \$38,240. Rockhurst University's program, the only other PT program in Kansas City, costs approximately \$73,000, while the current cost of the DPT degree at the University of Kansas, including fees, is approximately \$26,165. In comparison, the physical therapy program at Wichita State University has in-state tuition and fees at approximately \$28,000.

With the proposed course fee, the cost of the KU DPT degree would increase to \$34,616, which is still below the average regional cost for a DPT education, and well below the cost at Rockhurst University.

KU is one of the few nationally ranked physical therapy programs in the Midwest. US News and World Report places KU in the top 25 annually. Total tuition and laboratory fees at other ranked DPT programs in the region are:

Washington University, St. Louis	\$83,379
Crieghton University, Omaha	\$98,024
University of Iowa, Iowa City	\$38,180
University of Kansas with proposed enhancement	\$35,565

These figures clearly demonstrate that KU would still be the highest quality educational bargain in the region, even with the course fee.

Among the program needs that after three years would be met by this course fee are teaching assistant salaries for six TA's, instructor salaries at \$15,000 additional for six faculty, guest lecturer and cadaver fees, and teaching laboratory supplies and equipment.

There is strong student support for the implementation of the proposed course fee. The department Chair has met with the entire student body in the DPT program, and found the students very receptive to the course fee. For example, during the meetings students voiced the following:

- One student reported that even with the course fee, the program is less expensive than other programs he considered.

- Another student commented that the TA's/GTA's were very helpful in lab, and she does not think she could do as well in class if the TA/GTA was not there to assist. The course fee would help support this valuable teaching asset.
- Many of the students indicated that they would much prefer a course fee rather than out-of-pocket expenses for lab fees because the course fee could be rolled into their student loans.

Letters of support from the president of each DPT class, representing the views of their classmates, are available from the School of Allied Health.

Bachelor of Science and Master of Occupational Therapy

The Department of Occupational Therapy Education is proposing a \$100 per credit hour course fee for the entry level Bachelor of Science and Master of Occupational Therapy degree (MOT). Each year the department accepts 32 students into the entry level occupational therapy degree program. During the first year, students complete their Bachelor of Science degree in Occupational Studies. This degree does not meet the certification standards for becoming an occupational therapist. Students must spend 2 additional years in graduate education to complete their studies and earn a Master of Occupational Therapy (MOT) degree.

The BS/MOT program consists of 82 credit hours, and is taught by tenured faculty, tenure-track faculty, research faculty and clinical faculty. In addition, occupational therapists from the community assist in providing content-specific lectures in specialized areas. Graduate Teaching Assistants (GTA's) assist in the clinical laboratory courses and other courses where the student-faculty ratio needs to be smaller.

To support the costs of clinical laboratories, students currently pay laboratory fees of \$275 for the three-year program, bringing the department approximately \$2,900 annually. These student lab fees are paid directly to the department, and thus are not included within the student's financial aid package. With the implementation of this proposed course fee, these departmental fees would be discontinued.

This course fee would allow KU to continue developing its nationally recognized OT program and maintain its high standing among other occupational therapy programs. The KU graduate programs are ranked 2nd nationally compared to other state institutions and 5th nationally compared to all OT programs, according to US News & World Report. We are proposing to add additional faculty and a teaching assistant to our department to support smaller student /teacher ratios. We are also proposing to add clinical teaching staff to enhance our lab and practicum experiences, which are required to maintain our accreditation and the quality of our education programs.

The University of Kansas Master in Occupational Therapy will continue to be the least expensive program in the region. Currently, the tuition at KUMC for in-state students is \$20,552. With the new course fee, it will be \$28,477. Tuition at other MOT programs in the region is:

Washington University, St. Louis	\$78,120
Rockhurst University, Kansas City	\$50,220
University of Missouri, Columbia	\$28,906

Among the program needs that can be met after three years of the proposed course fee are three additional teaching faculty, an additional TA for teaching support, and acquisition of specialized teaching lab equipment and supplies.

To gauge student support for this proposed course fee, the department chair met with students and the student leadership in all the programs to outline the proposal. Students were encouraged to discuss their ideas and raise questions to make sure there was adequate time to consider all aspects and all points of view. The chair met again with the students to answer additional questions and discuss the proposal further. Some students followed up individually with questions as well. Students expressed their strong desire to make sure the KU program maintains its quality and integrity. The various options regarding the use of the increased funds were discussed.

The principal benefits to students include:

- Financial aid packages will include the course fee, thereby reducing out-of-pocket costs each semester.
- Students will have the opportunity to travel to national professional meetings.
- There will be more faculty to support student teaching and mentor the students.
- Students will have an additional TA available for small groups, lab groups, and practicum experiences to ensure students get the attention they need to learn critical skills for practice.

A letter of support from the leaders in the KUMC Student Occupational Therapy Association is available from the School of Allied Health.

C. OTHER PROPOSED CHANGES TO THE TUITION STRUCTURE

No other changes to the tuition structure are proposed.

D. DESCRIPTION OF STUDENT AND OTHER CAMPUS COMMUNITY INVOLVEMENT IN DEVELOPMENT AND/OR REVIEW OF PROPOSALS

KU's university-wide tuition advisory committee, which was formed in Spring 2008 and is composed of students, faculty and administrators, met six times during the fall 2008 and Spring 2009 semesters to discuss a number of issues related to the FY 2010 tuition proposal.

Among the issues considered were implementing the third phase of KU's Tuition Compact, establishing appropriate tuition rates in an extremely fragile and vulnerable economy, and maintaining the quality of the university's academic programs. Student members of the committee expressed their belief that maintaining and enhancing the quality of academic programs was paramount, and that tuition increases should reflect the importance of that objective. Students also indicated that the Tuition Compact, first implemented in Fall 2007, was now a key element of KU's overall tuition plan, and continues to be well-received, understood, and appreciated by students and parents alike.

The advisory committee was mindful that any proposed tuition increase would have to consider the impact of the spreading and deepening economic recession on the financial health of the State of Kansas, as well as current and future KU students and their families. The committee felt that any tuition increase should be both limited in size and focused on maintaining and supporting the academic programs of the university.

Furthermore, the KU Student Senate passed the following bill that endorses a six percent increase in the tuition compact and their complementary efforts in proposing a zero increase in student fees (see Section F).

The University of Kansas
STUDENT SENATE
FINAL BILL No. 2009-181

Date Approved: April 8, 2009
Authored by: Finance Committee
Sponsor: Student Senate Fee Review Subcommittee

A BILL TO IMPLEMENT THE STUDENT FEE REVIEW SUBCOMMITTEE'S
RECOMMENDATIONS

WHEREAS, the economic climate will affect the university and the quality of our educational experience and,

WHEREAS, the Kansas Board of Regents has expressed concern over rising college costs and,

WHEREAS, the tuition compact has immense benefits for students and their families and,

WHEREAS, the tuition compact has immense benefits for students and their families and,

WHEREAS, the tuition compact, an initiative of the Student Senate, requires an annual **six percent** increase in tuition and,

WHEREAS, the Student Senate wishes to maintain the tuition compact by proposing a zero-percent increase in student fees with the expectation that tuition will be increased to support the academic function of the university and to continue the tuition compact....

E. PROJECTED TUITION AND FEE REVENUES AND PLANNED USES OF INCREASED REVENUES

Lawrence Campus

The proposed FY 2010 KU tuition increases will generate approximately \$6 million in additional ongoing funding for the Lawrence campus. Funds will largely be used to mitigate the impact of state general fund budget cut, unfunded mandates and other necessary unfunded costs. The Lawrence campus state general fund budget cut for FY 2010 totals over \$15 million. Additional unfunded

mandates of \$2.9 million results in a total budget shortfall of \$17.9 million. The proposed tuition increase will not address any needed programmatic enhancements. The funds generated by our proposed tuition increase will be allocated to minimize the following impacts:

- Will lessen the decrease in the amount to information technology for students
- Will not require reduced hours for the library and information technology facilities
- Will not reduce library service support for students
- Will reduce but not eliminate community outreach and service programs

Medical Center Campus

The proposed FY 2010 KU tuition increases will generate approximately \$1.1 million in additional ongoing funding for the Medical Center Campus. Funds will largely be used to mitigate the impact of state general fund budget cut, unfunded mandates and other necessary unfunded costs. The state general fund budget cut at the Medical Center totals over \$12 million. Additional unfunded mandates of \$1.6 million results in a total budget shortfall of \$13.6 million. This increase will be allocated to mitigate the impact on the students' educational experience of state budget reduction and unfunded mandates:

- Library support - \$125,000
- School of Nursing Programs - \$325,000
- School of Allied Health Programs - \$300,000
- School of Medicine Programs - \$350,000

F. PROPOSED ADJUSTMENTS TO REQUIRED CAMPUS FEES (aka CAMPUS PRIVILEGE FEES)

**Lawrence Campus
Full-Time Undergraduate and Graduate Students
Fall/Spring Semester**

1. Fee Schedule and Proposed Campus Fee Changes

	Approved FY 2009 Required <u>Campus Fee</u>	Proposed FY 2010 Required <u>Campus Fee</u>	Dollar <u>Change</u>	Percent <u>Change</u>
<u>Campus Fee Schedule</u>				
Student Health	\$111.50	\$115.80	\$4.30	3.9%
Student Recreation and Fitness Center	\$74.50	\$75.50	\$1.00	1.3%
Student Union Building	\$41.00	\$41.00	\$0.00	0.0%
Student Union Renovation	\$12.00	\$12.00	\$0.00	0.0%
Campus Transportation	\$64.90	\$71.90	\$7.00	10.8%
Saferide	\$10.00	\$4.00	-\$6.00	-60.0%
Campus Environmental Improvement	\$5.25	\$3.85	-\$1.40	-26.7%
Legal Services for Students	\$10.20	\$10.00	-\$.20	-2.0%
Women's & Non-Revenue Intercollegiate Sports	\$40.00	\$40.00	\$0.00	0.0%
Educational Opportunity	\$6.00	\$5.75	-\$.25	-4.2%
Campus Safety	\$1.00	\$0.00	-\$1.00	-100.0%
Child Care Facility Construction	\$4.00	\$4.00	\$0.00	0.0%
Student Senate Activity	\$17.50	\$15.50	-\$2.00	-11.4%
Student Media	\$4.25	\$4.00	-\$.25	-5.9%
Newspaper Readership	\$4.00	\$3.75	-\$.25	-6.3%
Multicultural Resources Center	\$6.75	\$6.30	-\$.45	-6.7%
Student Union Activities	\$5.50	\$5.00	-\$.50	-9.1%
Wireless Implementation	<u>\$5.00</u>	<u>\$5.00</u>	<u>\$0.00</u>	0.0%
Total, Undergraduate and Graduate Students	\$423.35	\$423.35	\$0.00	0.0%

2. Justification for Changes

Given (1) student concern about how the economic climate is impacting the university and the quality of education at KU, (2) the expressed concern by the Kansas Board of Regents and others over rising college costs, and (3) the need to keep the immensely beneficial and popular KU Tuition Compact in full operation, the University of Kansas Student Senate is proposing that Lawrence Campus required campus fees do **NOT** increase over the FY 2009 dollar amount of such fees.

As noted above, some campus fees are increased, some are decreased, and some remain unchanged, depending upon the level of FY 2010 funding deemed appropriate by the University of Kansas Student Senate.

3. Student Involvement in the Fee Change Proposals

Students and student leaders assume the full responsibility for initiating and considering the Required Campus Fees. All Required Campus Fees have a student advisory board and a university department providing administrative oversight. As a general rule, a fee proposal will first be reviewed and approved by the appropriate student advisory board. Then the proposal will be reviewed and approved by a combination of the Student Senate Finance Committee plus one of the following committees: Student Senate Fee Review, Student Senate University Affairs Committee, Student Senate Multicultural Affairs Committee, Student Senate Student Rights Committee or Student Senate Graduate Affairs Committee.

Most often, the final student review and approval step is Student Senate. However, fees and fee increases also may be initiated/modified and approved through a student referendum. For a student referendum to pass, ten percent (10%) of the enrolled student body must vote and fifty percent (50%) of the votes must support the issue. A fee proposal is then reviewed and approved by the central administrative staff of the University.

4. Number of Students affected by the Proposed Fee Adjustments

All students, undergraduate and graduate, who pay the Lawrence Required Campus Fees, would be affected by the proposed changes.

5. Impact on Students

Since there is no increase in fees, it is not anticipated that these increases will adversely affect the ability of students to finance their education.

**Medical Center Campus
Full-Time Undergraduate, Graduate, and Medical Students
Fall/Spring Semester**

1. Fee Schedule and Proposed Campus Fee Changes

In June 2007, the Kansas Board of Regents approved KUMC Required Campus Fees for Undergraduate, Graduate, and Medical students for the period of FY 2008 through 2011. In June 2008, the Board approved the proposed Campus Fees for FY 2012.

Changes proposed for FY 2013 reflect a 3% inflationary adjustment increase in all fees except Student Activity, Student Governing Council, and Disability Insurance.

	<u>Approved, Required Campus Fee</u>			<u>Approved / Proposed Required Campus Fee</u>		<u>Dollar Increase</u>	<u>Percent Increase</u>
	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>		
Fee Schedules, Total							
Undergraduate and Graduate Students							
	\$179.50	\$184.29	\$189.22	\$194.31	\$199.56	\$5.25	2.7%
Medical Students							
	\$238.36	\$244.86	\$251.55	\$258.44	\$265.53	\$7.09	2.7%

2. Justification for Changes

Currently, fees are increased when a request is made by Student Services and approved by the Student Governing Council. This results in the following:

- After several years with no increase in student fees, funds collected become insufficient to cover increasing costs.
- When student fees are increased after several years, the increase is greater than desired to “catch up” for years where no increase occurred.
- Budgeting for upcoming years is made more difficult by the uncertainty of whether the fee increase will pass, and long term planning for general maintenance and improvements is difficult.

For these reasons, KUMC is proposing an annual 3 percent increase in selected KUMC student fees that would benefit both the university and the students by eliminating the problems addressed above. The estimated revenue from the 3% increase is \$22,500.

3. Student Involvement in the Fee Increase Proposals

At the April 2, 2009, Student Governing Council meeting, the continuation of the program to simplify the required Campus Fees and to increase certain fees by 3 percent on an annual basis, excluding fees for Student Activity, the Student Governing Council, and Student Disability, was discussed.

A motion was made and passed to approve the three percent annual fee increases for FY 2013. A letter of continuing support from the co-presidents of the Student Governing Council is available upon request.

4. Number of Students Affected by the Proposed Fee Adjustments

All students at the KUMC Campus would be impacted by the proposed fee increase.

5. Impact on Students

These fee increases are only a small portion of the full tuition and fees paid by students. It is not anticipated that these increases will adversely affect the ability of students to finance their education.

Appendix A

FY 2010 Tuition and Fee Proposal
University of Kansas

Proposed FY 2010 Tuition and Required Fees (All Students)
Full-Time, per Semester

	<u>Approved FY 2009</u>	<u>Proposed FY 2010</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Lawrence Campus				
Standard Tuition:				
Resident Undergraduate (15 SCH)				
Tuition	\$3,097.50	\$3,221.25	\$123.75	4.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$3,520.85	\$3,644.60	\$123.75	3.5%
Nonresident Undergraduate (15 SCH)				
Tuition	\$8,136.00	\$8,463.75	\$327.75	4.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$8,559.35	\$8,887.10	\$327.75	3.8%
Resident Graduate (12 SCH)				
Tuition	\$3,061.20	\$3,183.00	\$121.80	4.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$3,484.55	\$3,606.35	\$121.80	3.5%
Nonresident Graduate (12 SCH)				
Tuition	\$7,314.60	\$7,608.00	\$293.40	4.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$7,737.95	\$8,031.35	\$293.40	3.8%

	<u>Approved FY 2009</u>	<u>Approved FY 2010</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
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Lawrence Campus

Compact Tuition:

FY 2008 - FY 2011 Compact Tuition

Undergraduate Resident (15 SCH)

Tuition	\$3,195.00	\$3,195.00	\$0.00	0.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$3,618.35	\$3,618.35	\$0.00	0.0%

Undergraduate Nonresident (15 SCH)

Tuition	\$8,400.00	\$8,400.00	\$0.00	0.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$8,823.35	\$8,823.35	\$0.00	0.0%

FY 2009 - FY 2012 Compact Tuition

Undergraduate Resident (15 SCH)

Tuition	\$3,438.75	\$3,438.75	\$0.00	0.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$3,862.10	\$3,862.10	\$0.00	0.0%

Undergraduate Nonresident (15 SCH)

Tuition	\$9,030.75	\$9,030.75	\$0.00	0.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$9,454.10	\$9,454.10	\$0.00	0.0%

	<u>Approved FY 2009</u>	<u>Proposed FY 2010</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
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FY 2010 – FY 2013 Compact Tuition

(Approved FY 2009 rates are from FY 2009-12 Compact)

Resident Undergraduate (15 SCH)

Tuition	\$3,438.75	\$3,645.00	\$206.25	6.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$3,862.10	\$4,068.35	\$206.25	5.3%

Nonresident Undergraduate (15 SCH)

Tuition	\$9,030.75	\$9,573.75	\$543.00	6.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$9,454.10	\$9,997.10	\$543.00	5.7%

Medical Center Campus	Approved FY 2009	Proposed FY 2010	Dollar Increase	Percent Increase
Resident Undergraduate (15 SCH)				
Tuition	\$3,097.50	\$3,221.25	\$123.75	4.0%
Campus Fees	179.50	184.29	4.79	2.7%
Total	\$3,277.00	\$3,405.54	\$128.54	3.9%
Nonresident Undergraduate (15 SCH)				
Tuition	\$8,136.00	\$8,463.75	\$327.75	4.0%
Campus Fees	179.50	184.29	4.79	2.7%
Total	\$8,315.50	\$8,648.04	\$332.54	4.0%
Resident Graduate (12 SCH)				
Tuition	\$3,061.20	\$3,183.00	\$121.80	4.0%
Campus Fees	179.50	184.29	4.79	2.7%
Total	\$3,240.70	\$3,367.29	\$126.59	3.9%
Nonresident Graduate (12 SCH)				
Tuition	\$7,314.60	\$7,608.00	\$293.40	4.0%
Campus Fees	179.50	184.29	4.79	2.7%
Total	\$7,494.10	\$7,792.29	\$298.19	4.0%
Resident Medical Student (Semester)*				
Tuition	\$11,861.40	\$12,335.75	\$474.35	4.0%
Campus Fees	238.36	244.86	6.50	2.7%
Total	\$12,099.76	\$12,580.61	\$480.85	4.0%
Nonresident Medical Student (Semester)*				
Tuition	\$21,035.10	\$21,876.50	\$841.40	4.0%
Campus Fees	238.36	244.86	6.50	2.7%
Total	\$21,273.46	\$22,121.36	\$847.90	4.0%

* The Required Fees for Resident and Nonresident Medical Students do not include the Medical Student Technology Fee (PDA and related connectivity) for third and fourth year medical students.

Edwards Campus	<u>Approved FY 2009</u>	<u>Proposed FY 2010</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Resident Undergraduate (15 SCH)				
Tuition	\$3,097.50	\$3,221.25	\$123.75	4.0%
Program Fee	547.50	580.50	33.00	6.0%
Campus Fees (max)	792.00	792.00	0.00	0.0%
Total	\$4,437.00	\$4,593.75	\$156.75	3.5%
Nonresident Undergraduate (15 SCH)				
Tuition	\$8,136.00	\$8,463.75	\$327.75	4.0%
Program Fee	547.50	580.50	33.00	6.0%
Campus Fees (max)	792.00	792.00	0.00	0.0%
Total	\$9,475.50	\$9,836.25	\$360.75	3.8%
Resident Graduate (12 SCH)				
Tuition	\$3,061.20	\$3,183.00	\$121.80	4.0%
Program Fee	438.00	464.40	26.40	6.0%
Campus Fees (max)	792.00	792.00	0.00	0.0%
Total	\$4,291.20	\$4,439.40	\$148.20	3.5%
Nonresident Graduate (12 SCH)				
Tuition	\$7,314.60	\$7,608.00	\$293.40	4.0%
Program Fee	438.00	464.40	26.40	6.0%
Campus Fees (max)	792.00	792.00	0.00	0.0%
Total	\$8,544.60	\$8,864.40	\$319.80	3.7%