

Academic excellence at an affordable price

May 16, 2012

Proposal balances cost, excellence

Keeping tuition low while enhancing academic opportunities

- 7 students, 4 faculty, 4 administrators assembled proposal
- Priorities focus on student experiences, faculty excellence
- 65 percent of undergraduates will have no tuition increase
- Increase for most other Kansas students lowest since 1999-00
- Tuition & fees at KU in lowest quartile of AAU publics

Proposal would fund academic excellence

Students' academic experience primary focus

- **Expand Honors Program, experiential learning opportunities**
- **Enhance services that improve student retention, success**
- **Increase need-based tuition grant aid by 12 percent**
- **Provide support for graduate students**
- **Retain excellent faculty and staff**
- **Cover required costs**

2/3 of undergraduates have no tuition increase

Rise for other Kansas students smallest in over a decade

- **Sophomores, juniors, seniors in Four-year Tuition Compact to have no increase**
- **Tuition & fees for resident freshmen entering a compact to increase by 4.9 percent over previous compact**
 - Covers additional 20 percent of undergrads and fixed for four years
 - Smallest increase since 1999-00
- **Tuition & fees for non-resident freshmen entering compact 5 percent above previous compact**

Rates for students outside of compact

Standard tuition paid by transfers, fifth-year undergrads

Lawrence Campus:

- **Resident standard tuition & fees: 4.9 percent**
- **Non-resident standard tuition & fees: 6.7 percent**
- **Resident graduate tuition & fees: 4.9 percent**
- **Non-resident graduate tuition & fees: 5 percent**
- **Pharm.D. Tuition Compact: 5.1 percent**

Rates for students at the KU Medical Center

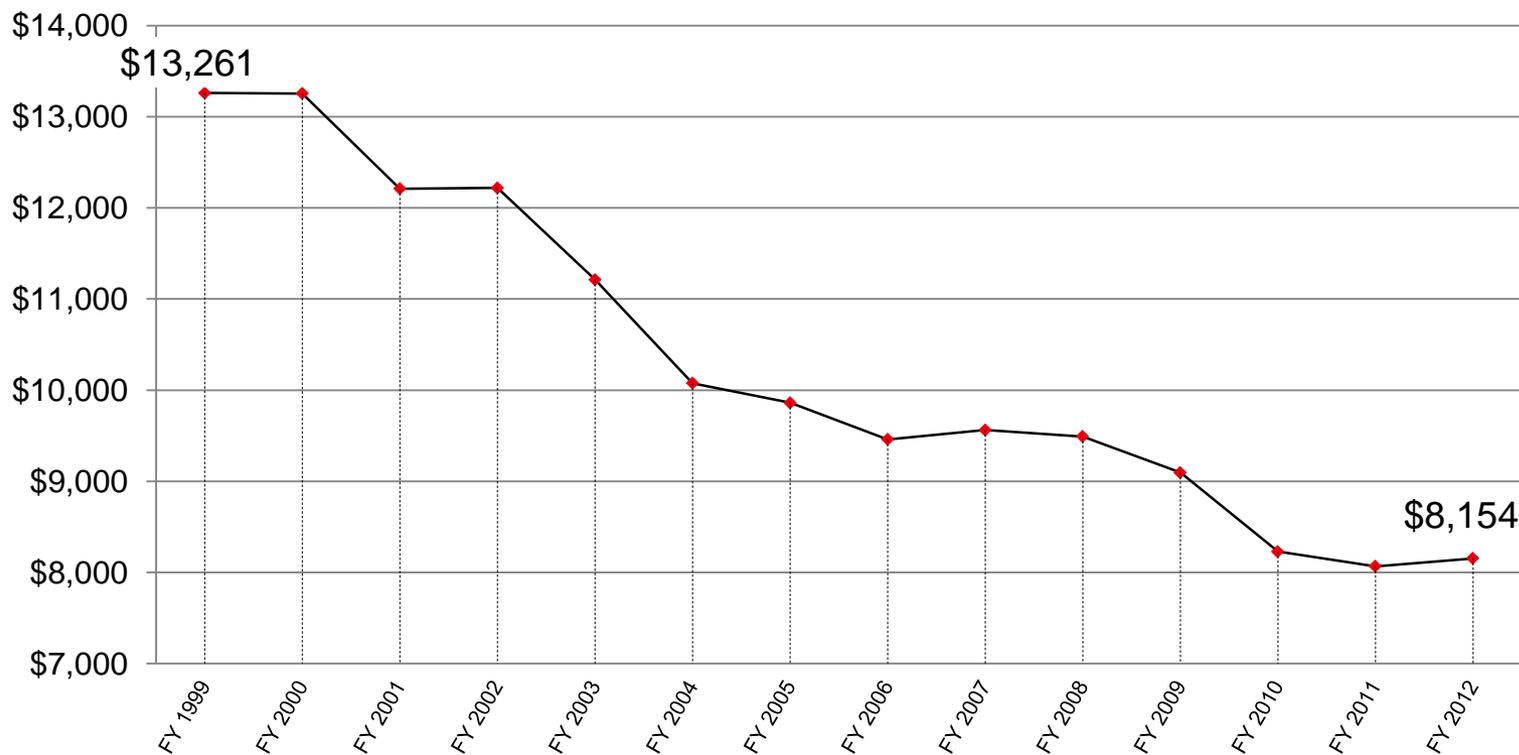
Proposal covers undergrad, grad and medical students

Medical Center:

- **Resident undergraduate and graduate tuition & fees: 7 percent**
- **Non-resident undergraduate and graduate tuition & fees: 6.4 percent**
- **Resident medical student tuition & fees: 6.3 percent**
- **Non-resident medical student tuition & fees: 6.2 percent**

State funding challenges remain

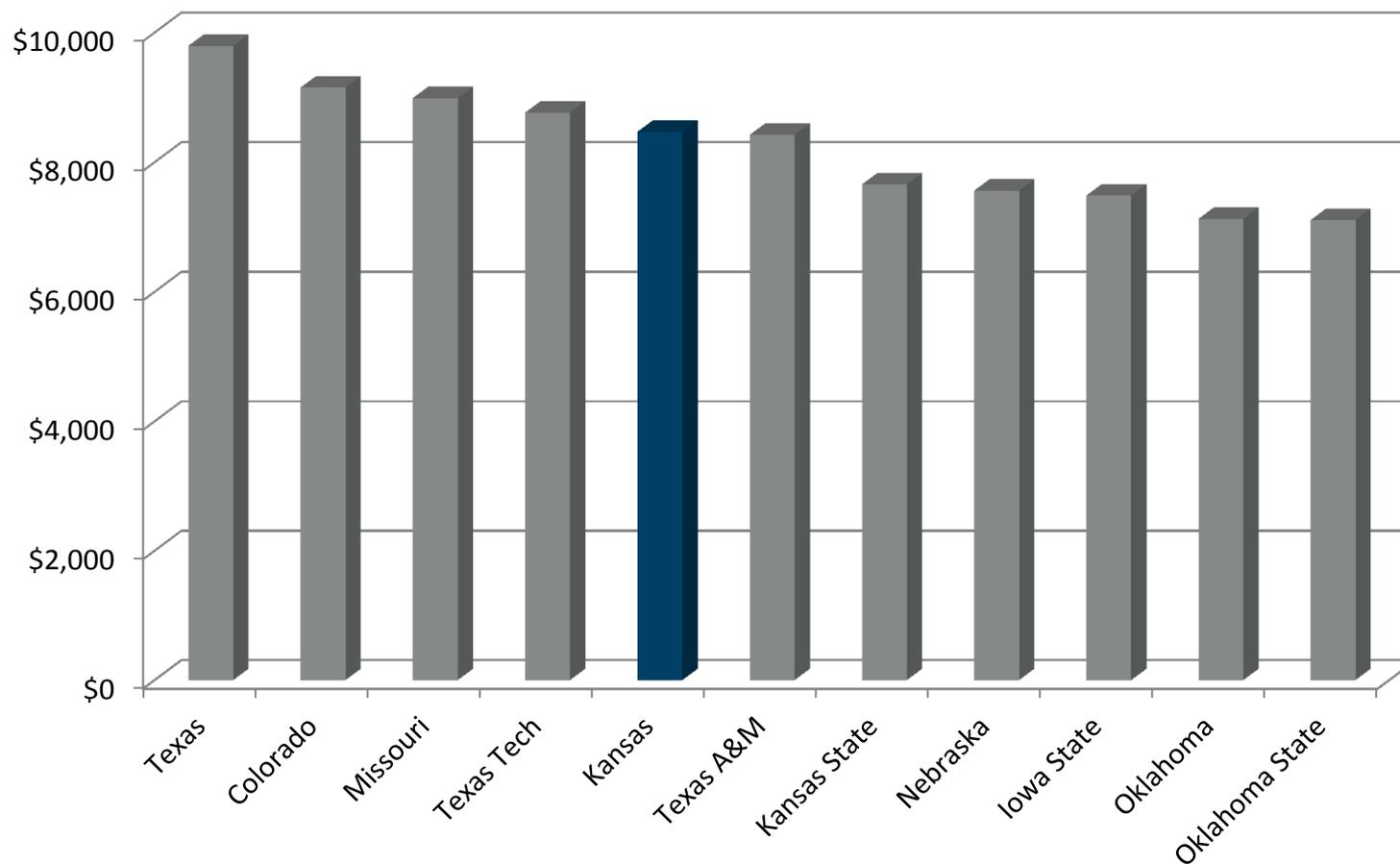
State funding per student down almost 40% in 13 years



Higher Education Price Index-adjusted State General Fund
Operating Expenditures per Resident Lawrence Campus Fall FTE Student

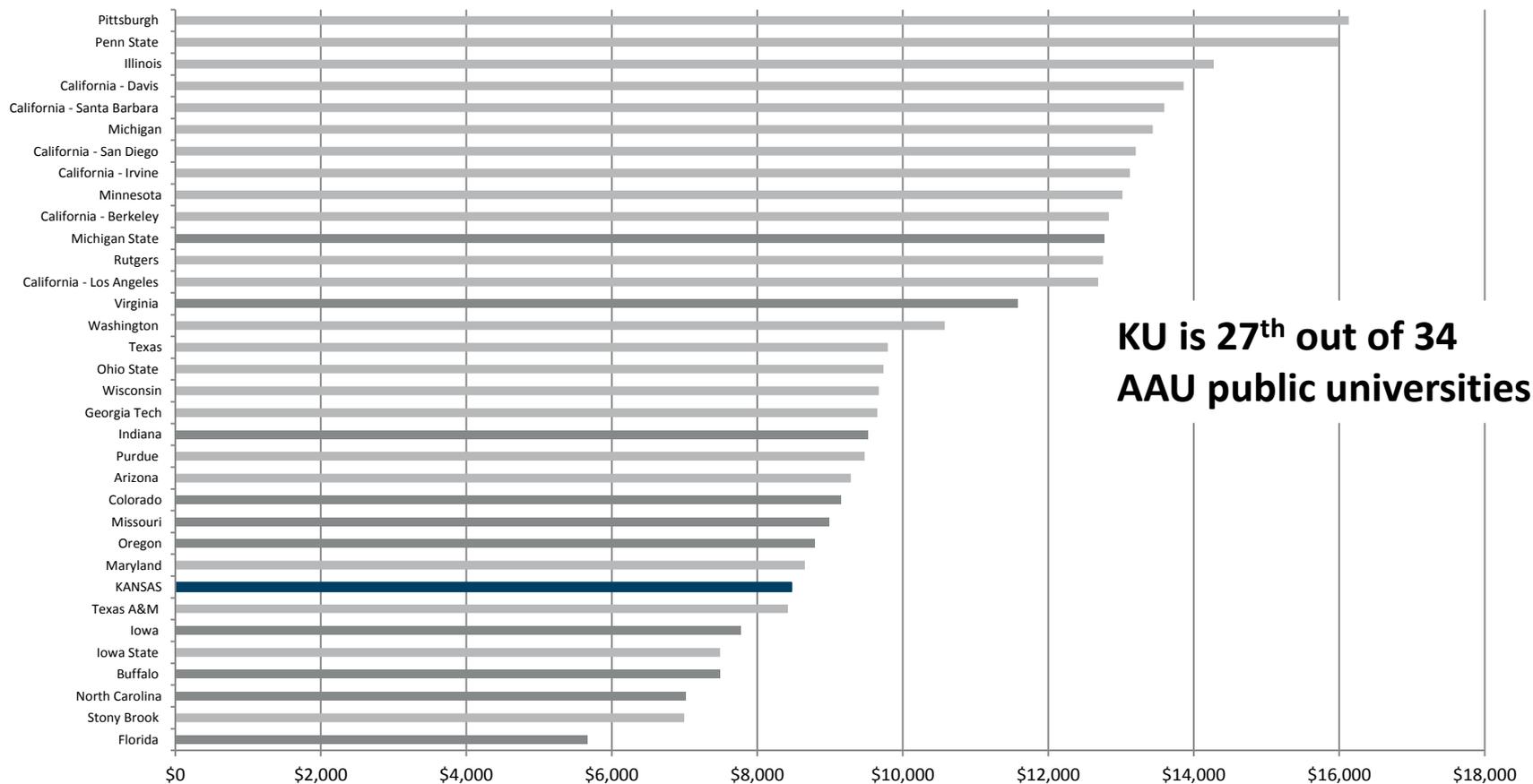
KU remains affordable regionally

2011-12 Resident Tuition and Fees: Midwest comparison group



KU remains among most affordable in AAU

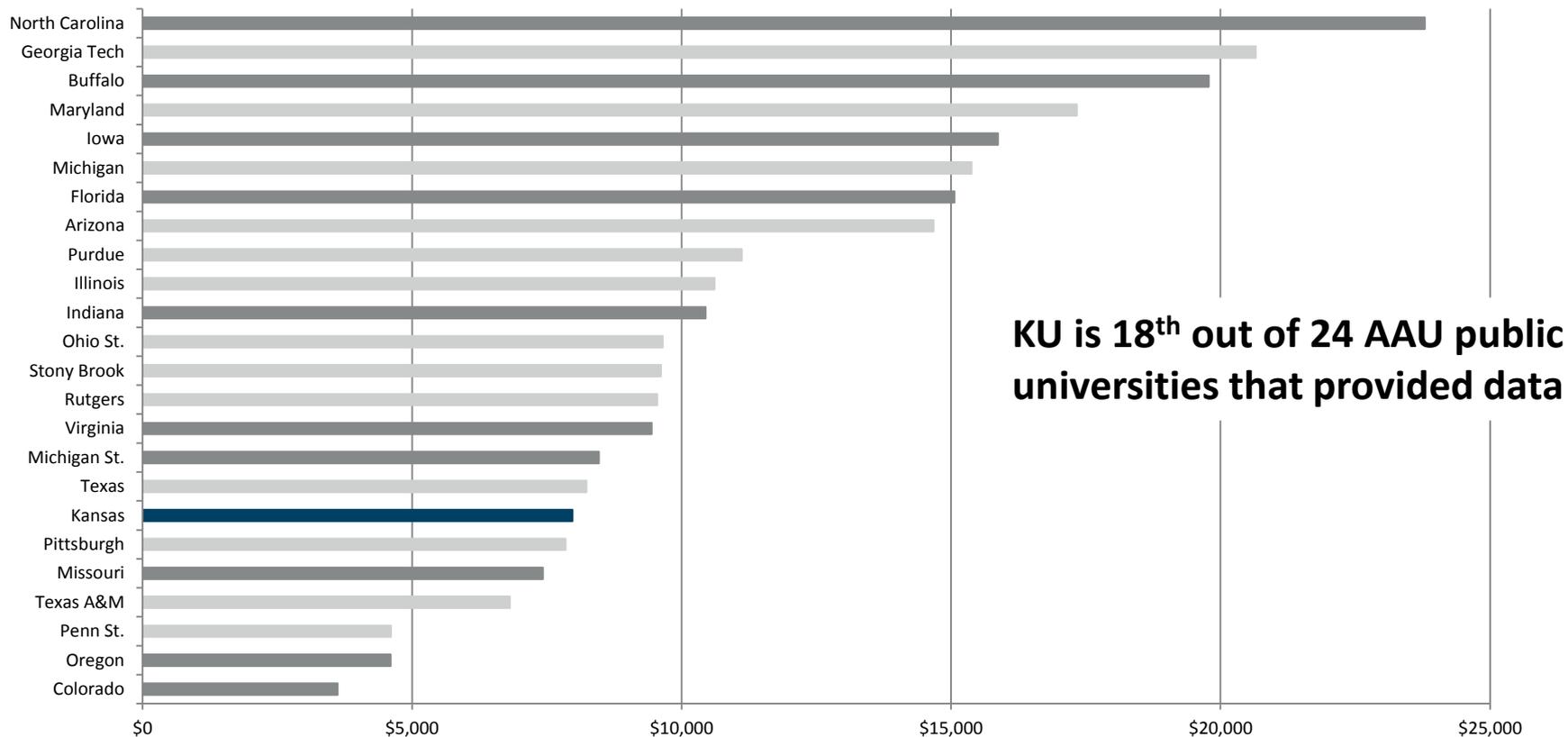
2011-12 resident tuition and fees: AAU public universities



Dark gray bar indicates school is an aspirational peer for purposes of *Bold Aspirations*

KU's state funding lower than most AAU peers

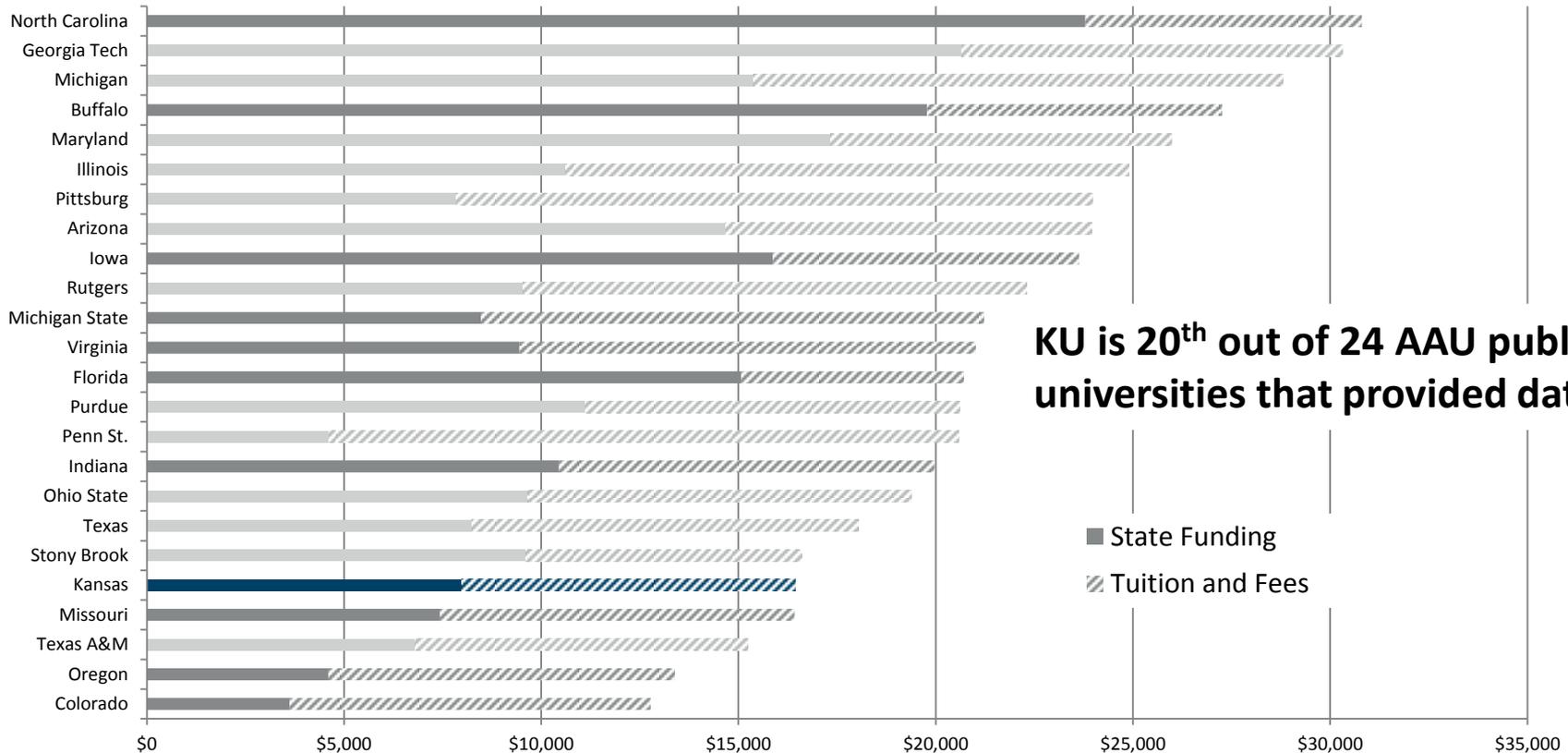
2010-11 state funding per resident FTE student



Not all AAU universities responded to request by University of Virginia for state appropriations data
 Dark gray bar indicates school is an aspirational peer for purposes of *Bold Aspirations*

Overall resources lower than most peers

2010-11 state funding and 2011-12 tuition per resident FTE



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KU acting to minimize costs

Changing for Excellence will reinvest savings

- **Comprehensive review of administrative functions launched in April 2011**

- **Implementation of 10 business cases underway, including:**
 - ❑ Consolidation of maintenance operations in Lawrence
 - ❑ New procurement practices that build on success of Purchasing Pilot Project

- **Savings will be reinvested in teaching, research**

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