

The University of Kansas 2004-05 Tuition Proposal



Five-year tuition strategy adopted in 2002 has

- **Provided new funding for high priority academic program enhancements,**
- **Generated funds for need-based KU Tuition grants, and**
- **Avoided using tuition as a dollar-for-dollar substitute for reduced state funding**

Third-Year KU Proposal

Increases *per semester* for undergraduate students taking 15 credit hours and graduate students taking 12 credit hours at the Lawrence and Medical Center campuses:

- **\$318** for resident undergraduate students
- **\$557.25** for nonresident undergraduate students
- **\$273** for resident graduate students
- **\$471.60** for nonresident graduate students
- **\$1,062.45** for resident medical students
- **\$1,361.10** for nonresident medical students

KU Tuition Grants: Update



Lawrence and Edwards Campus

- **\$3.4 million** awarded in 2003-04
- **\$5.2 million** projected for 2004-05
- **4,122** grant recipients in 2003-04
- Average grant for 2003-04: **\$835**

Medical Center Campus

- **\$474,000** awarded in 2003-04
- **573** grant recipients in 2003-04
- Average grant for 2003-04: **\$827**

KU's family income profile

- **Basically unchanged** from fall 2001 (pre-KUTG) to fall 2003

Campus-wide Support for Proposals

Steve Munch, 2004-05 President, KU Student Body, and
Andy Knopp, 2003-04 President, KU Student Body

Business: **Bill Fuerst**, Dean, and **Jeff Morrison**, member,
School of Business Differential Tuition Committee

Education: **Angela Lumpkin**, Dean, and **Melissa Chandley**,
Treasurer, School of Education Student Organization

Engineering: **Stuart Bell**, Dean, and **George Oruoch**, President
of Engineering Student Council

Fine Arts: **Steven Hedden**, Dean, and **Rachel Peart**, School of
Fine Arts Senator; **Jaime Lyn Sanders**, campaign member,
Differential Tuition Initiative

Journalism: **Ann Brill**, Interim Dean, and **Andrea Hughey**,
member of the SCH Tech Fee and Student Senator

Proposed Differential Tuition Rates

- **4.0% increases** proposed for **existing** per credit hour differential tuition rates in Pharmacy (PharmD), Law, Business (Master's), Architecture and Edwards Campus Engineering (Master's).
- The new proposals reflect a “significant level of student involvement in the proposal development and design. As a result, these differential tuition proposals **enjoy widespread student support.**”

Proposed **new** differential tuition rates, per credit hour:

- **\$75** -- School of Business
- **\$15** -- School of Education
- **\$15** -- School of Engineering
- **\$15** -- School of Fine Arts
- **\$12** -- School of Journalism

Proposal for KU Edwards Campus



KU Edwards Campus

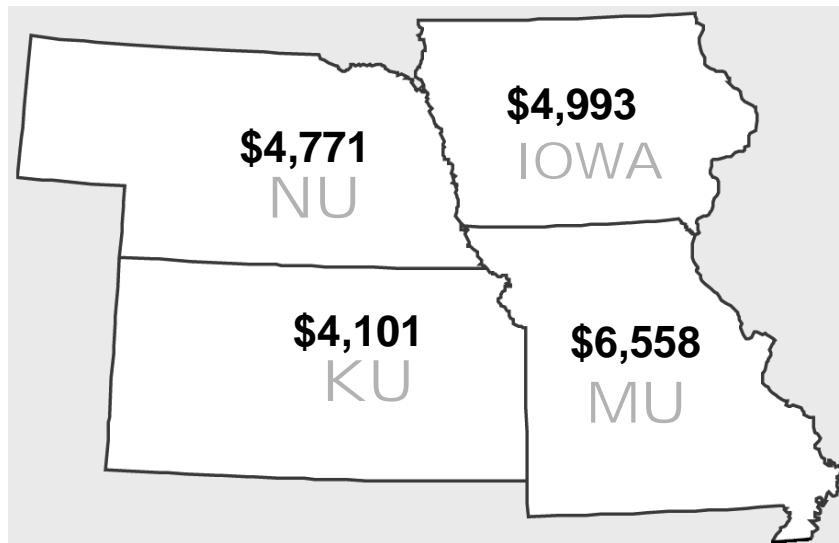
- **Increase campus program fee to \$30 per credit hour, from \$15, and add \$6 per credit hour for student union facility;**
- **Change designation for fee purposes and charge resident/nonresident rates;**
- **Provide MetroKC Grants to eligible residents of Cass, Clay, Jackson and Platte counties in Missouri:**
 - Grants cover full cost of resident/nonresident differential for graduate students;
 - Grants cover half cost of differential for undergraduate students taking six credit hours or less; and
 - Grants only apply to courses taken at Edwards Campus

Current-Year Tuition Comparisons

Resident Tuition/Fees in Neighboring States

2003-04 Academic Year

(Based on 15 Hours per Semester)

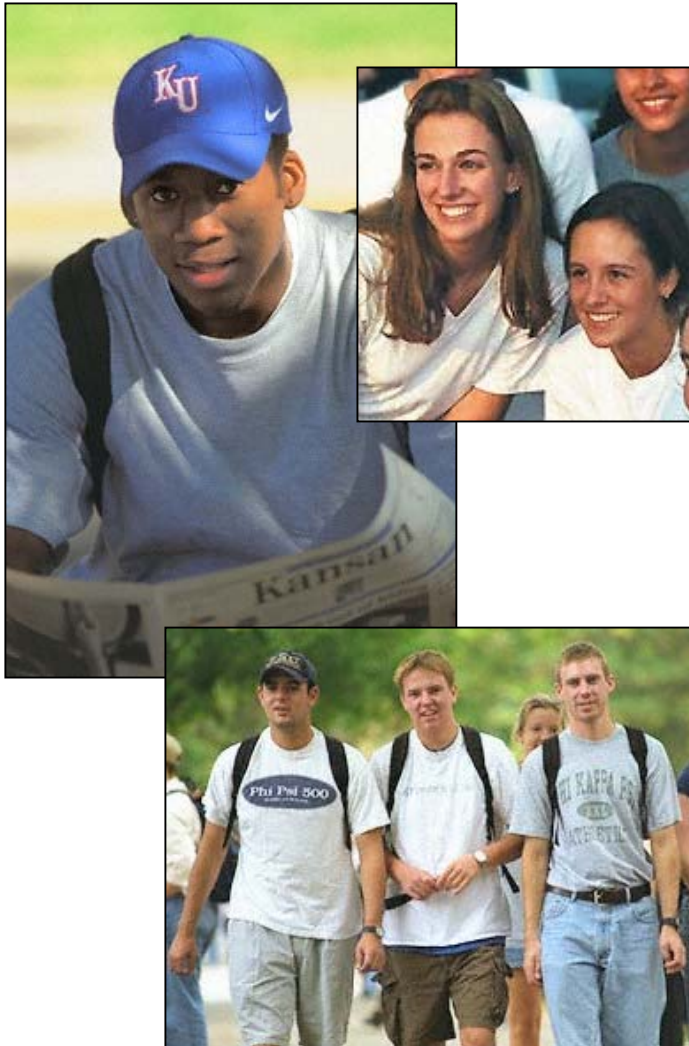


- In 2003-04, Missouri, Iowa and Nebraska all charged more than KU for resident undergraduates (see map).

- KU ranked 30th among the 34 AAU public universities (#1 Penn State at \$9,706 and #34 Florida at \$2,780).

- KU's proposed 2004-05 annual tuition and fees of \$4,737 would be less than what Nebraska and most other public universities are charging now.

Conclusions: Plan is Working



- **Moderate and predictable increases** within five-year plan
- **Students support increases** because they have had input and have seen tangible and immediate academic benefits
- **KU Tuition Grants have protected the neediest students** from the impact of increases
- **KU is still rated a “Best Buy”** by *Kiplinger’s*, *Fiske Guide*, *Kaplan’s*, *Princeton Review*