

KUMC STUDENT HEALTH SERVICES

3901 Rainbow Boulevard • 1012 Student Center Building

FINANCIAL IMPACT STATEMENT

I. PROPOSED FEE

We are proposing that beginning in the fall 2005 semester, the student assessment for Student Health Services at KUMC be changed as follows:

- Graduate/undergraduate students enrolled in 6 or less hours are assessed the same amount that students enrolled in more than 6 hours are; and
- The fee be increased by 30%

II. FEE INCREASE JUSTIFICATION

1. It is projected that current revenue for the Student Health Center is insufficient to cover the operating expenses for FY 2005, leaving a projected deficit of ~\$6,900. The fee increase is projected to cover the carryover deficit and increase the revenue to a level that meets the budgeted expenditures for FY 2006.
In FY 2004 and 2005:
 - a. the contract for medical doctor services increased by 67%; and
 - b. the Student Health Center experienced an unanticipated increase in the cost of health care supplies.
2. Available data indicates that part-time students utilize the Student Health Center as much as full-time students. In addition, students have indicated that they feel that it is more equitable for part-time students to be assessed the same amount as full-time students for student health services.
3. Current staffing based on the operating budget produces several “gaps” during operating hours where a licensed health care provider is not available. A fee increase will allow the Student Health Center to add additional licensed staffing to fill the gaps as well as have at least two licensed medical providers at the facility during most of the operating hours.
4. Students have indicated that additional medical doctor staffing hours are needed in the Student Health Center.
5. The fee increase will improve the Student Health Center’s staffing to a level that will allow the Student Health Center to improve the operational management of the clinic and provide more education and outreach to the campus community.

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III. STUDENT INVOLVEMENT IN THE PROPOSAL

The Student Health Outreach Team (SHOT) actively engaged in conversations this year about the student health services needs of the student body. A campus-wide survey was administered and a point of service survey was implemented to monitor the quality of service in the Student Health Center. SHOT discussed the results of the surveys and deliberated the proposed fee increase. The proposal was individually presented to all 4 of the individual school governing bodies (Allied Health, Graduate Studies, Medicine, and Nursing). These councils discussed the matter thoroughly, asked several questions, and responded affirmatively to the proposed increase. On April 6, 2005, this proposal was brought before the Student

Governing Council consisting of voting representatives from all four schools. Once again, the proposal was presented at length and a vote of approval was granted.

IV. IMPACT ON THE STUDENTS

Pending approval of this proposal, the 1,861 students at KUMC will be assessed the increased Student Health fee (the current fee is indicated in parentheses):

	Fall/Spring	Summer	Annual Fee	Overall Increase/Year
GRD/UGD Students Enrolled each semester				
<i>enrolled in 6 or more hours</i>	\$71.76 (\$55.20)	\$35.88 (\$27.60)	\$179.40 (\$138)	\$41.40
<i>enrolled in less than 6 hours</i>	\$71.76 (\$27.60)	\$35.88 (\$27.60)	\$179.40 (\$82.80)	\$96.60
GRD/UGD Students enrolled fall/spring semesters only				
<i>enrolled in 6 or more hours</i>	\$71.76 (\$55.20)	NA	\$143.52 (\$110.40)	\$33.12
<i>enrolled in less than 6 hours</i>	\$71.76 (\$27.60)	NA	\$143.52 (\$55.20)	\$88.32
Medical Students				
	\$89.70 (\$69.00)	NA	\$179.40 (\$138)	\$41.40

*******TOTAL AMOUNT OF ADDITIONAL REVENUE PROJECTED*******

\$61,930