

# The University of Kansas 2005-06 Tuition Proposal



Five-year tuition strategy adopted in 2002 has

- Provided new funding for high priority academic program enhancements,
- Generated funds for need-based KU Tuition Grants, and
- Avoided using tuition as a dollar-for-dollar substitute for reduced state funding

***If students pay more, they must get more!***

# Fourth-Year KU Proposal

Tuition increases *per semester* for undergraduate students taking 15 credit hours and graduate students taking 12 credit hours at the Lawrence, Edwards, and Medical Center campuses:

- \$330.75 for resident undergraduate students
- \$579.75 for nonresident undergraduate students
- \$283.80 for resident graduate students
- \$490.80 for nonresident graduate students
- \$1,104.80 for resident medical students
- \$1,418.35 for nonresident medical students

# First-time Freshmen Highlights

	<u>Fall 2001</u>	<u>Fall 2004</u>
<b>Number of first-time freshmen</b>	<b>4,078</b>	<b>4,269</b>
<b>Resident percent</b>	<b>69.7%</b>	<b>69.6%</b>
<b>Minority percent</b>	<b>9.7%</b>	<b>13.1%</b>
Native American	1.0%	1.0%
Black	2.9%	4.4%
Hispanic	2.8%	3.8%
Asian	3.0%	4.0%
<b>Estimated family income Less than \$36,000</b>	<b>14.0%</b>	<b>14.9%</b>

# Retention Statistics

	Fall Cohort Year	Entering Full-time Freshmen	After One Semester	After One Year	After Two Years
<b>All Students</b>	1998	3,702	92.2%	77.9%	<b>69.2%</b>
	1999	3,790	92.9%	80.3%	70.9%
	2000	4,128	91.4%	78.1%	69.7%
	2001	4,029	93.0%	81.0%	72.2%
	2002	4,022	92.5%	81.8%	<b>74.0%</b>
	2003	3,984	93.6%	82.7%	
	2004	4,193	92.7%		
<b>Minority (3) (American Indian, Black, Hispanic)</b>	1998	235	89.8%	66.4%	<b>52.8%</b>
	1999	236	90.3%	67.4%	61.9%
	2000	235	89.8%	72.3%	61.7%
	2001	267	93.6%	78.3%	70.4%
	2002	304	95.1%	78.9%	<b>71.1%</b>
	2003	317	90.2%	72.9%	
	2004	384	90.9%		

# KU Tuition Grants: Update



## Lawrence and Edwards Campuses

- **\$5.1 million** awarded in 2004-05
- **\$6.8 million** projected for 2005-06
- **4,206** grant recipients in 2004-05
- Average grant for 2004-05: **\$1,224**

## Medical Center Campus

- **\$776,000** awarded in 2004-05
- **\$1.2 million** projected for 2005-06
- **467** grant recipients in 2004-05
- Average grant for 2004-05: **\$1,660**

## KU's family income profile

- **Basically unchanged** from fall 2001 (pre-KUTG) to fall 2004

# Differential Tuition Rates

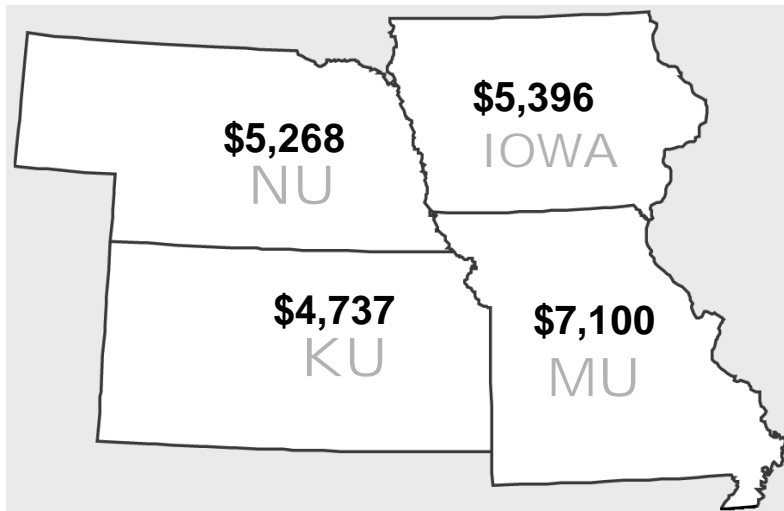
- **4% increases** are proposed for existing per credit hour differential tuition rates in Architecture, Business, Business (Master's), Education, Engineering, Edwards Campus Engineering (Master's), Fine Arts, Journalism, Law, and Edwards Campus Programs.
- **\$24.55 per hour or \$368.25 per semester** is the proposed increase for differential tuition in Pharmacy (PharmD).
- There are no new differential tuition rate proposals for 2005-06.

# Current-Year Tuition Comparisons

## Resident Tuition/Fees in Neighboring States

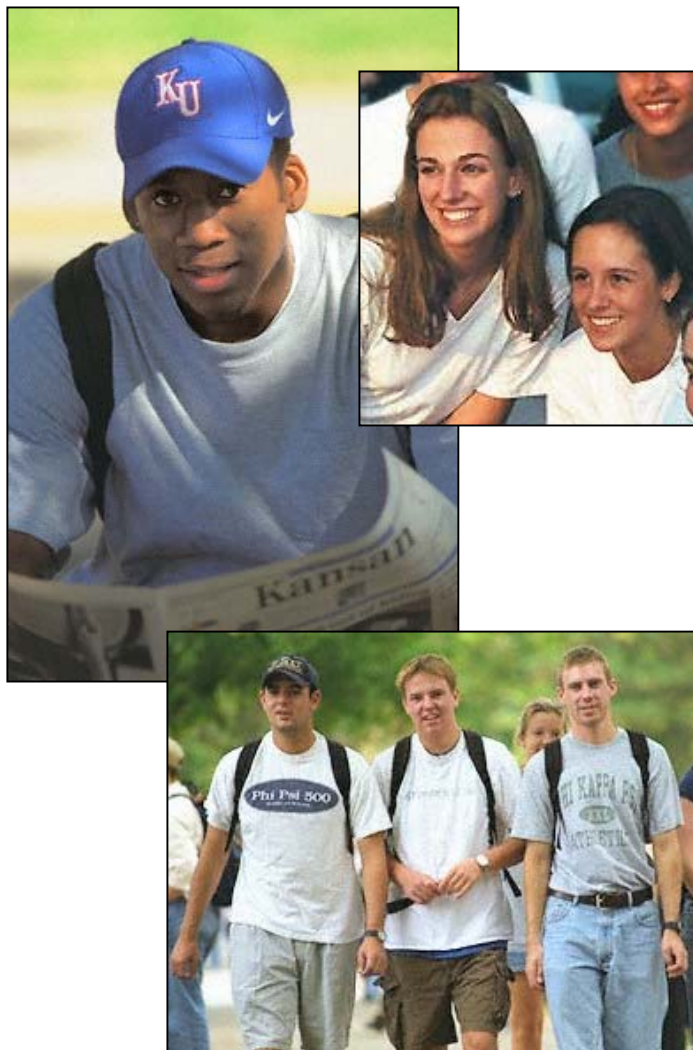
2004-05 Academic Year

(Based on 15 Hours per Semester)



- In 2004-05, Missouri, Iowa and Nebraska **all charged more than KU** for resident undergraduates (see map).
- **KU ranked 30<sup>th</sup>** among the 34 AAU public universities (#1 Penn State at \$10,856 and #34 Florida at \$2,955).
- KU's proposed 2005-06 annual tuition and fees of \$5,413 would be less than what Missouri and most other public universities are charging now.

# Conclusions: Plan is Working



- **Moderate and predictable increases** within five-year plan
- **Students support increases** because they have had input and have seen tangible and immediate academic benefits
- **KU Tuition Grants have protected the neediest students** from the impact of increases
- **KU is still rated a “Best Buy”** by *Kiplinger’s*, *Fiske Guide*, *Kaplan’s*, *Princeton Review*

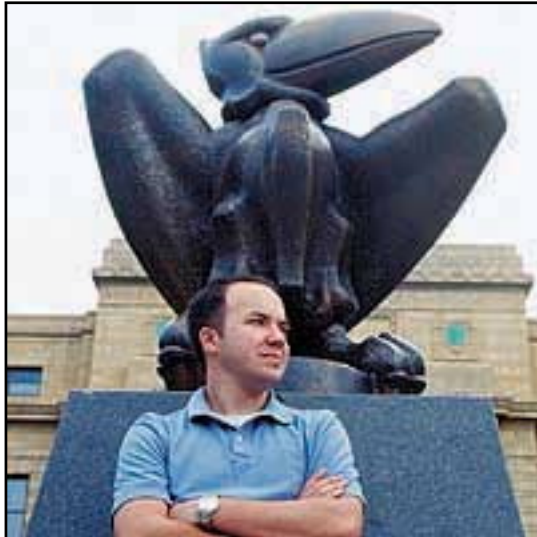


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*Government & Politics*

From the issue dated May 20, 2005

# Push for Tuition Predictability



# Looking Ahead:

## The KU Guaranteed Tuition Plan

- During the Spring 2004 student elections, the KU student body president and vice president proposed a guaranteed tuition plan to follow the completion of the current five-year tuition enhancement plan.
- KU's Student Senate passed a resolution supporting a five-year guaranteed base tuition plan for undergraduate students, to be implemented in FY 2008.
- Under the plan, KU undergraduates who complete their degrees in four years will have the same base tuition costs for the entire undergraduate period. This will permit students and parents to more effectively plan for undergraduate education costs and powerfully communicates to them the university expectation that their degrees be completed in four years.
- School-specific differential tuition rates, campus fees, and residence hall rates would not be guaranteed under this plan.