

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

5/18

TABLE 7-102
ACTUAL CASH EXPENDITURES BY PROGRAM
GENERAL USE FUNDS ONLY
FISCAL YEAR 1992-2018
 University of Kansas - Lawrence Campus
 (Millions of Dollars)

<u>Fiscal Year</u>	<u>Instruction</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Subtotal Educational Program</u>	<u>Physical Plant</u>	<u>Research</u>	<u>Public Service</u>	<u>Scholarship/Fellowship</u>	<u>Subtotal Education & General</u>	<u>Auxiliary Enterprises & Other</u>	<u>Total Expenditures</u>
1992	\$ 76.69	\$ 21.49	\$ 5.85	\$ 12.13	\$ 116.16	\$ 19.85	\$11.50	\$ 1.98	\$ 0.23	\$149.72	--	\$149.72
1993	79.61	22.23	6.22	12.66	120.72	20.18	11.81	1.92	0.25	154.88	--	154.88
1994	83.45	22.92	6.45	13.34	126.16	20.99	12.36	1.93	0.26	161.70	--	161.70
1995	87.15	23.23	7.05	13.79	131.22	21.56	12.96	2.67	1.65	170.06	--	170.06
1996	86.90	24.27	7.26	14.94	133.37	21.22	12.16	2.59	1.66	171.00	--	171.00
1997	90.93	25.94	7.63	14.93	139.43	22.01	12.80	2.79	1.84	178.87	--	178.87
1998	96.80	27.23	8.22	18.95	151.20	22.56	11.64	2.77	1.82	189.99	--	189.99
1999	101.52	29.96	8.66	22.68	162.82	21.94	11.83	2.90	0.84	200.33	--	200.33
2000	109.17	31.63	9.51	19.15	169.46	25.27	12.47	1.83	2.15	211.18	\$ 0.14	211.32
2001	113.04	33.69	9.81	19.59	176.13	26.47	12.82	1.81	2.46	219.69	0.15	219.84
2002	116.63	35.00	10.59	23.42	185.64	28.10	13.79	2.04	1.46	231.03	0.00	231.03
2003	116.95	38.48	10.06	20.96	186.45	26.86	13.79	2.77	4.61	234.48	1.37	235.85
2004	122.62	39.70	10.04	23.95	196.31	28.64	15.17	2.78	6.90	249.80	3.20	253.00
2005	136.34	44.68	10.92	27.02	218.96	32.05	15.94	3.30	10.44	280.69	2.36	283.05
2006	149.94	51.13	12.07	21.10	234.24	37.95	16.31	3.49	12.47	304.46	3.05	307.51
2007	160.00	53.81	12.69	23.37	249.86	33.07	17.60	3.58	14.86	318.97	2.64	321.61
2008	167.39	52.44	14.18	31.29	265.30	35.01	18.82	3.92	15.15	338.20	2.41	340.61
2009	167.98	54.96	13.66	35.88	272.48	37.10	21.05	3.42	15.80	349.85	2.13	351.98
2010	166.62	57.11	14.03	35.14	272.90	36.93	19.33	2.94	15.95	348.05	5.94	353.99
2011 rev.	168.28	57.45	15.23	35.85	276.81	40.31	19.74	3.17	17.05	357.08	2.44	359.52
2012	175.19	59.73	15.73	41.74	292.39	40.83	20.13	3.12	17.46	373.93	6.43	380.36
2013	205.21	37.68	14.26	33.76	290.91	44.24	29.46	3.33	16.08	384.02	8.91	392.93
2014	207.86	42.88	14.98	28.55	294.27	47.52	30.84	3.36	16.38	392.37	7.12	399.49
2015	211.23	44.74	15.70	33.69	305.36	45.89	33.19	3.51	20.27	408.22	8.98	417.20
2016	216.97	48.41	15.53	32.98	313.89	44.21	32.62	3.31	23.40	417.43	6.39	423.82

(continued)

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TABLE 7-102 (concluded)
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FISCAL YEAR 1992-2018
 University of Kansas - Lawrence Campus
 (Millions of Dollars)

Fiscal Year	Instruction	Academic Support	Student Services	Institutional Support	Subtotal Educational Program	Physical Plant	Research	Public Service	Scholarship/ Fellowship	Subtotal Education & General	Auxiliary Enterprises & Other	Total Expenditures
2017	\$227.23	\$41.85	\$16.71	\$29.98	\$315.77	\$46.73	\$32.72	\$3.16	\$25.84	\$424.22	\$5.53	\$429.75
2018 est.	231.02	46.21	16.24	30.12	323.59	46.80	31.56	2.81	25.76	430.52	7.63	438.15

Source: Budget Office, University of Kansas - Lawrence.