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TABLE 7-112
ACTUAL STATE GENERAL FUND OPERATING EXPENDITURES
TOTAL, PER FTE STUDENT, AND HEPI-ADJUSTED PER FTE STUDENT
FISCAL YEAR 1985-2017
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Total State General Fund Expenditures</u>	<u>Expenditures per Fall FTE Student</u>	<u>HEPI-Adjusted Expenditures per Fall FTE Student (FY 2017 Dollars)</u>
1985	\$ 76,673,967	\$ 3,520	\$11,428
1986	80,071,643	3,610	11,164
1987	77,595,680	3,360	9,996
1988	82,246,840	3,456	9,851
1989	90,044,675	3,838	10,394
1990	99,409,067	4,218	10,775
1991	100,598,889	4,217	10,235
1992	99,039,970	4,135	9,690
1993	100,044,761	4,181	9,525
1994	102,031,779	4,326	9,528
1995	107,526,604	4,698	10,051
1996	105,333,806	4,687	9,745
1997	110,088,046	5,002	10,085
1998	114,778,327	5,162	10,051
1999	123,270,722	5,544	10,546
2000	127,583,927	5,698	10,408
2001	132,829,934	5,813	10,019
2002	137,038,594	5,989	9,539
2003	130,026,990	5,562	8,405
2004	129,418,285	5,480	8,000
2005	136,397,123	5,698	7,971
2006	142,331,762	5,919	7,858
2007	144,900,444	6,052	7,777
2008	151,271,069	6,348	7,734
2009	145,189,117	5,925	7,055
2010	136,006,910	5,588	6,585
2011	137,763,025	5,743	6,623
2012	137,889,806	5,921	6,696
2013	140,976,662	6,275	6,933
2014	137,272,373	6,148	6,615
2015	136,545,496	6,060	6,397
2016	131,946,955	5,826	6,030
2017	131,848,423	5,802	5,802

Note: Beginning in FY 2001 HEPI values are based on the public institutions doctoral category. HEPI adjusted figures for FY 2017 are based on 3.5% estimated increase due to methodology changes made at Commonfund Institute.

Source: *Board of Regents Data Book, FY 1985-2017*; "2015 Higher Education Price Index," page 3 (FY 1985-FY 2000); Table C, page 11, (FY 2001-FY 2015,) Commonfund Institute.