

TABLE 7-112
ACTUAL STATE GENERAL FUND OPERATING EXPENDITURES
TOTAL, PER FTE STUDENT, AND HEPI-ADJUSTED PER FTE STUDENT
FISCAL YEAR 1985-2019
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Total State General Fund Expenditures</u>	<u>Expenditures per Fall FTE Student</u>	<u>HEPI-Adjusted Expenditures per Fall FTE Student (FY 2019 Dollars)</u>
1985	\$ 76,673,967	\$ 3,520	\$11,787
1986	80,071,643	3,610	11,514
1987	77,595,680	3,360	10,310
1988	82,246,840	3,456	10,160
1989	90,044,675	3,838	10,721
1990	99,409,067	4,218	11,114
1991	100,598,889	4,217	10,556
1992	99,039,970	4,135	9,994
1993	100,044,761	4,181	9,824
1994	102,031,779	4,326	9,827
1995	107,526,604	4,698	10,367
1996	105,333,806	4,687	10,051
1997	110,088,046	5,002	10,402
1998	114,778,327	5,162	10,367
1999	123,270,722	5,544	10,877
2000	127,583,927	5,698	10,735
2001	132,829,934	5,813	10,334
2002	137,038,594	5,989	9,839
2003	130,026,990	5,562	8,669
2004	129,418,285	5,480	8,251
2005	136,397,123	5,698	8,222
2006	142,331,762	5,919	8,105
2007	144,900,444	6,052	8,021
2008	151,271,069	6,348	7,977
2009	145,189,117	5,925	7,276
2010	136,006,910	5,588	6,792
2011	137,763,025	5,743	6,831
2012	137,889,806	5,921	6,907
2013	140,976,662	6,275	7,151
2014	137,272,373	6,148	6,823
2015	136,545,496	6,060	6,599
2016	131,946,955	5,826	6,220
2017	131,848,423	5,802	6,068
2018	131,972,620	5,810	5,933
2019 est.	136,297,589	6,045	6,045

Note: Beginning in FY 2001 HEPI values are based on the public institutions doctoral category. HEPI adjusted figures for FY 2017 are based on 3.5% estimated increase due to methodology changes made at Commonfund Institute.

Source: *Board of Regents Data Book, FY 1985-2019*; "Commonfund Higher Education Price Index Update," page 3 (FY 1985-FY 2000); Table C, (FY 2001-FY 2018,) Commonfund Institute.