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TABLE 7-402
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH
INCLUDING CAPITAL, SERVICE, TRAINING AND OTHER
FISCAL YEAR 2014-2018
University of Kansas
Lawrence and Medical Center
(Thousands of Dollars)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 rev.</u>	<u>FY 2017 rev.</u>	<u>FY 2018</u>
<u>Science Research</u>					
Federal Government	\$131,187	\$128,376	\$116,937	\$126,110	\$130,023
Private Industry/Business	12,641	13,916	13,450	16,687	18,879
Institutional/State & Local	93,060	94,021	93,148	87,345	97,780
Nonprofit Foundations/Other	14,301	21,460	17,584	21,000	22,633
TOTAL - Science	\$251,189	\$257,773	\$241,119	\$251,142	\$269,315
<u>Nonscience Research</u>					
Federal Government	\$34,255	\$27,470	\$22,893	\$22,068	\$25,123
Private Industry/Business	62	101	142	146	217
Institutional/State & Local	14,623	23,981	32,250	25,567	42,956
Nonprofit Foundations/Other	1,404	2,059	1,263	1,395	1,435
TOTAL - Nonscience	\$50,344	\$53,611	\$56,548	\$49,176	\$69,731
<u>Sponsored Training Programs</u>					
Federal Government	\$13,298	\$11,987	\$11,012	\$9,712	\$6,511
Private Industry/Business	1	25	8	154	12
Institutional/State & Local	6,825	3,387	4,263	3,406	2,321
Nonprofit Foundations/Other	612	227	484	625	764
TOTAL - Sponsored Training	\$20,736	\$15,626	\$15,767	\$13,897	\$9,608
<u>Sponsored Other</u>					
Federal Government	\$13,878	\$11,882	\$15,271	\$10,189	\$6,145
Private Industry/Business	268	211	429	152	254
Institutional/State & Local	14,288	10,456	17,735	10,277	4,807
Nonprofit Foundations/Other	2,655	2,209	2,264	1,701	1,150
TOTAL - Sponsored Other	\$31,089	\$24,758	\$35,699	\$22,319	\$12,356
<u>Grand Total</u>					
Federal Government	\$192,618	\$179,715	\$166,113	\$168,079	\$167,803
Private Industry/Business	12,972	14,253	13,992	17,283	19,361
Institutional/State & Local	128,796	131,845	147,396	126,893	147,863
Nonprofit Foundations/Other	18,972	25,955	21,594	24,888	25,982
GRAND TOTAL	\$353,358	\$351,768	\$349,095	\$337,143	\$361,009

Notes: Sponsored Other includes Capital, Service, KANU, symposiums, performances, and art exhibits.
Capital Expenditures from KUMC are included in Sponsored Other. Science research includes clinical trials in FY 2014 - FY 2018.

Source: Sponsored Program Expenditures; KUCR - FY 2014-2018.