

**UNIVERSITY OF KANSAS**  
Analytics and Institutional Research

STATE GENERAL FUND AND GENERAL FEES FUND EXPENDITURES  
PERCENT OF TOTAL  
FISCAL YEAR 1985-2021  
University of Kansas  
Lawrence and Edwards Campuses

<u>Fiscal Year</u>	<u>State General Fund</u>	<u>Percent of Total</u>	<u>General Fees Fund</u>	<u>Percent of Total</u>	<u>Total</u>
1985	\$76,673,967	74.9%	\$25,646,472	25.1%	\$102,320,439
1986	80,071,643	73.5%	28,885,344	26.5%	108,956,987
1987	77,595,680	70.3%	32,771,109	29.7%	110,366,789
1988	82,246,840	70.3%	34,734,005	29.7%	116,980,845
1989	90,044,675	69.7%	39,087,478	30.3%	129,132,153
1990	99,409,067	69.7%	43,173,360	30.3%	142,582,427
1991	100,598,889	68.8%	45,652,252	31.2%	146,251,141
1992	99,039,970	66.2%	50,657,245	33.8%	149,697,215
1993	100,044,761	64.6%	54,806,325	35.4%	154,851,086
1994	102,031,779	63.4%	58,817,765	36.6%	160,849,544
1995	107,526,604	63.6%	61,668,099	36.4%	169,194,703
1996	105,333,806	61.6%	65,639,968	38.4%	170,973,774
1997	110,088,046	62.2%	66,989,664	37.8%	177,077,710
1998	114,778,327	61.7%	71,212,854	38.3%	185,991,181
1999	123,270,722	62.8%	73,000,256	37.2%	196,270,978
2000	127,583,927	61.5%	79,813,865	38.5%	207,397,792
2001	132,829,934	61.2%	84,100,316	38.8%	216,930,250
2002	137,038,594	60.6%	89,265,787	39.4%	226,304,381
2003	130,026,990	55.7%	103,317,580	44.3%	233,344,570
2004	129,418,285	51.9%	119,780,432	48.1%	249,198,717
2005	136,397,123	48.4%	145,194,188	51.6%	281,591,311
2006	142,331,762	46.4%	164,371,218	53.6%	306,702,980
2007	144,900,444	45.2%	175,762,309	54.8%	320,662,753
2008	151,271,069	44.0%	192,886,087	56.0%	344,157,156
2009	145,189,117	41.0%	208,887,382	59.0%	354,076,499
2010	136,006,910	38.2%	220,171,827	61.8%	356,178,737
2011	137,763,025	38.1%	223,577,201	61.9%	361,340,226
2012	137,889,806	35.9%	246,089,226	64.1%	383,979,032
2013	140,976,662	35.3%	258,718,538	64.7%	399,695,200
2014	137,272,373	34.2%	264,149,739	65.8%	401,422,112
2015	136,545,496	32.5%	283,283,148	67.5%	419,828,644
2016	131,946,955	30.8%	296,747,872	69.2%	428,694,827
2017	131,848,423	30.3%	303,315,636	69.7%	435,164,059
2018	131,972,620	30.5%	300,882,946	69.5%	432,855,566
2019	136,296,928	30.1%	316,287,722	69.9%	452,584,650
2020	142,615,430	31.9%	304,036,367	68.1%	446,651,797
2021 est	137,274,908	31.4%	299,322,578	68.6%	436,597,486

Sources: Kansas Board of Regents Data Book, FY 1985-2019; KU Budget Office FY 2022 Annual Budget Request.

Updated December 2020