

# UNIVERSITY OF KANSAS

Analytics and Institutional Research

## UNIVERSITY REVENUE SOURCES

INCLUDING KU ENDOWMENT ASSOCIATION SUPPORT, KU CENTER FOR RESEARCH, KU UNIONS, KU ATHLETIC CORPORATION, AND KU CAMPUS DEVELOPMENT CORPORATION

FISCAL YEARS 2010-2020

University of Kansas

Lawrence, Edwards, and Medical Center

### Revenues Sources by Category

Fiscal Year	State Appropriations	Tuition and Fees	Medical Service Revenue <sup>1</sup>	Grants and Contracts	Auxiliary Enterprises	Educ Depts Sales and Services <sup>2</sup>	Medical & Admin Sales and Services <sup>3</sup>	Endowment Support	Other Revenue <sup>3</sup>	Total Revenues
2010	\$250,156,442	\$235,231,646	\$2,257,646	\$267,098,279	\$145,108,009	\$61,771,412		\$112,932,488	\$84,901,816	\$1,159,457,738
2011	251,227,889	236,846,895		312,350,673	148,138,949	59,639,673		108,563,767	77,436,222	1,194,204,068
2012	246,737,480	249,767,082		308,329,393	150,828,299	62,441,536		116,811,841	107,302,802	1,242,218,433
2013 rev.	247,355,039	262,514,993		288,511,235	174,006,418	56,940,504		109,389,994	91,573,742	1,230,291,925
2014 rev.	241,993,124	273,856,114		289,389,100	170,407,214	66,204,076	24,129,468	117,358,624	91,776,877	1,275,114,597
2015	244,734,520	289,104,231		283,094,892	174,146,494	68,415,723	26,234,463	178,812,041	101,566,596	1,366,108,960
2016	237,044,872	304,317,762		293,301,561	180,975,398	63,181,734	\$41,490,519	164,775,040	54,950,612	1,340,037,498
2017	240,346,756	314,335,203		269,532,493	186,152,383	66,291,142	53,083,616	181,229,512	154,936,774	1,465,907,879
2018 rev.	238,164,714	324,035,590		287,305,168	204,524,387	98,050,487	55,353,806	184,585,915	152,488,859	1,544,508,926
2019 rev.	244,972,426	325,570,469		295,300,172	215,382,587	98,216,459	61,163,289	190,927,343	90,918,654	1,522,451,399
2020	258,178,051	334,729,751		326,205,589	185,963,684	96,861,468	62,942,861	174,054,961	97,197,670	1,536,134,035

### Revenue Source Percentages

Fiscal Year	State Appropriations	Tuition and Fees	Medical Service Revenue <sup>1</sup>	Grants and Contracts	Auxiliary Enterprises	Educ Depts Sales and Services <sup>2</sup>	Medical & Admin Sales and Services <sup>3</sup>	Endowment Support	Other Revenue <sup>3</sup>	Total
2010	21.6%	20.3%	0.2%	23.0%	12.5%	5.3%	0.0%	9.7%	7.3%	100.0%
2011	21.0%	19.8%	0.0%	26.2%	12.4%	5.0%	0.0%	9.1%	6.5%	100.0%
2012	19.9%	20.1%	0.0%	24.8%	12.1%	5.0%	0.0%	9.4%	8.6%	100.0%
2013 rev.	20.1%	21.3%	0.0%	23.5%	14.1%	4.6%	0.0%	8.9%	7.4%	100.0%
2014 rev.	19.0%	21.5%	0.0%	22.7%	13.4%	5.2%	1.9%	9.2%	7.2%	100.0%
2015	17.9%	21.2%	0.0%	20.7%	12.7%	5.0%	1.9%	13.1%	7.4%	100.0%
2016	17.7%	22.7%	0.0%	21.9%	13.5%	4.7%	3.1%	12.3%	4.1%	100.0%
2017	16.4%	21.4%	0.0%	18.4%	12.7%	4.5%	3.6%	12.4%	10.6%	100.0%
2018 rev.	15.4%	21.0%	0.0%	18.6%	13.2%	6.3%	3.6%	12.0%	9.9%	100.0%
2019 rev.	16.1%	21.4%	0.0%	19.4%	14.1%	6.5%	4.0%	12.5%	6.0%	100.0%
2020	16.8%	21.8%	0.0%	21.2%	12.1%	6.3%	4.1%	11.3%	6.3%	100.0%

<sup>1</sup> Medical Services - revenues generated from clinical services operated by Kansas University Physicians Inc. (KUPI) and KU Health partners. Beginning FY 2009 KUPI is excluded.

<sup>2</sup> Sales and Services by Educational Depts - includes revenues that are related to the conduct of instruction, laboratory experiences for students, research, public service, and goods and services that may be sold to students.

<sup>3</sup> Other Revenue - includes non-endowment gifts, other miscellaneous revenues, and beginning FY 2011, medical service revenue. Beginning in FY 2014, medical and administrative services revenues were reclassified from Other Revenue.

Source: Annual Financial Report, Financial Analysis & Reporting