

UNIVERSITY OF KANSAS
Analytics and Institutional Research

ACTUAL STATE GENERAL FUND OPERATING EXPENDITURES
TOTAL, PER FTE STUDENT, AND CPI-ADJUSTED PER FTE STUDENT
FISCAL YEAR 1985-2021
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Total State General Fund Expenditures</u>	<u>Expenditures per Fall FTE Student</u>	<u>CPI-Adjusted Expenditures per Fall FTE Student (FY 2021 Dollars)</u>
1985	\$76,673,967	\$3,520	\$8,729
1986	80,071,643	3,610	8,704
1987	77,595,680	3,360	7,927
1988	82,246,840	3,456	7,830
1989	90,044,675	3,838	8,307
1990	99,409,067	4,218	8,713
1991	100,598,889	4,217	8,262
1992	99,039,970	4,135	7,850
1993	100,044,761	4,181	7,698
1994	102,031,779	4,326	7,763
1995	107,526,604	4,698	8,194
1996	105,333,806	4,687	7,959
1997	110,088,046	5,002	8,259
1998	114,778,327	5,162	8,374
1999	123,270,722	5,544	8,842
2000	127,583,927	5,698	8,830
2001	132,829,934	5,813	8,710
2002	137,038,594	5,989	8,816
2003	130,026,990	5,562	8,013
2004	129,418,285	5,480	7,726
2005	136,397,123	5,698	7,798
2006	142,331,762	5,919	7,803
2007	144,900,444	6,052	7,779
2008	151,271,069	6,348	7,866
2009	145,189,117	5,925	7,240
2010	136,006,910	5,588	6,765
2011	137,763,025	5,743	6,814
2012	137,889,806	5,921	6,824
2013	140,976,662	6,275	7,114
2014	137,272,373	6,148	6,864
2015	136,545,496	6,060	6,717
2016	131,946,955	5,826	6,414
2017	131,848,423	5,802	6,271
2018	131,972,620	5,811	6,144
2019	136,296,928	6,045	6,261
2020	142,615,430	6,389	6,516
2021 est	137,274,908	6,362	6,362

Sources: Kansas Board of Regents Data Book, FY 1985-2019; KU Budget Office FY 2022 Annual Budget Request; U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index.

Updated December 2020