



The University of Kansas: Balancing price and quality

2018-19 Tuition Proposal

KU THE UNIVERSITY OF
KANSAS

2018-19 Tuition Plan

Proposal highlights

- **3.0%** increase at Lawrence for tuition and fees
 - **2.8%** (\$9.15 SCH) increase in tuition
 - **5.5%** (\$25.20*) increase in student-directed required campus fees
 - **Tuition Compact** no longer offered to freshmen
- **2.4%** (\$9.15 SCH) at Edwards for tuition and program fee
- **2.0%** increase at KU Medical Center for tuition and fees
 - **2.0%** (\$6.71 SCH) increase in tuition
 - **.72%** (\$3*) increase in student-directed required campus fees

* Per semester



2018-19 Tuition Plan Process – Lawrence

- Direct student involvement via Tuition Advisory Committee
- Committee included 10 students, 13 faculty/staff
- Committee met four times this year
- Students support this proposal and prioritized:
 - balancing affordability and quality
 - mandatory institutional expenses (health insurance, promotion increases, etc.)

2018-19 Tuition Plan

Process – KU Medical Center

- Direct student involvement via Tuition & Fees Committee
- Students are members of Student Governing Council (SGC)
- Committee had regularly scheduled meetings this year
- Departments requesting fee increases must present to the Committee
- SGC approved and recommended a \$3 increase to one campus fee

2018-19 Tuition Plan

Targeted investments – Lawrence Campus

Priorities for tuition increase:

- \$2.9 million Facility Operating Costs:
 - Utilities, operations, maintenance, servicing new facilities
- \$2 million Fringe Benefits Changes
- \$650,000 Promotions in Academic Rank & Tenure
- \$445,000 Student Support:
 - Graduate student support, financial aid

Total Planned Uses: \$5,995,000

2018-19 Tuition Plan

Targeted Investments – Lawrence Campus

Examples of potential uses for restoration include:

- \$2 million Required Faculty for Business School Growth
- \$900,000 Technology Infrastructure Support
 - Student, Financial, HR/Payroll, Reporting system upgrades
- \$650,000 Need-Based Scholarship Funds
 - Align base budget with actual expenditures
- \$250,000 IT Network Security Requirements

2018 Legislative Restoration: \$2.4 million

2018-19 Tuition Plan

Targeted investments – KU Medical Center Campus

Priorities for tuition increase:

- \$509,000 Fringe Benefits Changes
- \$384,000 Student Enrollment Growth:
 - Support for School of Nursing expansion in Salina
12 students in the first year; eventually 48
- \$195,000 Promotions in Academic Rank & Tenure
- \$142,000 Facility Operating Costs:
 - Utilities, operations, maintenance, servicing new facilities
- \$75,000 Technology Infrastructure Support

Total Planned Uses: \$1,305,000

2018-19 Tuition Plan

Targeted investments – KU Medical Center Campus

Examples of potential uses for restoration include:

- \$2+ million Technology Infrastructure Support
 - Network security, firewalls, replacement of financial/HR system
- \$690,000 Facility Operating Costs:
 - Utilities, operations, maintenance, servicing new facilities
- \$200,000 Police/Security Support

2018 Legislative Restoration: \$2.0 million

2018-19 Tuition Plan

Required Campus Fees

Lawrence Campus

- The annual process of reviewing campus fees is managed by KU Student Senate leadership
- Fees on the KU Lawrence campus are proposed to increase by \$25.20 or 5.5%

Medical Center Campus

- The annual process of reviewing campus fees is managed by KUMC Student Governing Council leadership
- Fees on the KUMC campus are proposed to increase by \$3.00 or .72% to expand psychiatric services for students

KU Lawrence Campus 2017-18 Required Campus Fees	\$ 457.75
Student Recreation Center	+ 10.00
Student Health Center	+ 6.25
Student Union Building	+ 5.40
Student Government Operating	+ 3.20
Miscellaneous fee changes	+ 2.35
Student Newspaper	- 2.00
KU Lawrence Campus Proposed 2018-19 Required Campus Fees	\$ 482.95

**Both campus student
governance groups voted
to approve the fees**





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