



The University of Kansas: Balancing price and quality

2019-20 Tuition Proposal

KU THE UNIVERSITY OF
KANSAS

2019-20 Tuition Plan Proposal highlights

- **Change in process**
 - **6 additional student seats** added to Budget & Tuition Advisory Committee in Lawrence
- **KU Lawrence**
 - **1.0%** resident increase (lowest since **1983**)
 - **2.5%** non-resident increase
- **KU Medical Center**
 - **0%** increase at KU Medical Center
- **KU Edwards**
 - **-1.7% – 1.4%** change

2019-20 Tuition Plan

Context

- A decade of flat state funding and rising costs
- Growing concerns about affordability and accessibility
- Last year was KU's lowest tuition increase in many years (2.8%)
- This year, we reduced our operating budget at KUL/E by \$20M (5.9%)
- At KUL/E - need \$12M for necessary expenses
- At KUMC - need \$4M for necessary expenses

2019-20 Tuition Plan

Original Proposals Using Governor's Budget and Conference Committee Budget

KUL

- 2.5% increase for resident
- 2.5% increase non-resident

KUMC

- 2.0% resident
- 2.0% non-resident (0% non-resident School of
Medicine only)

2019-20 Tuition Plan

Final Proposal With Omnibus Budget

- **KUL – reduced dollar for dollar from the budget increase**
 - **1.0%** resident increase
 - Lowest increase since **1983**
 - **2.5%** non-resident increase
- **KUMC**
 - **0%** increase resident and non-resident
- **KUE**
 - **-1.7% – 1.4%** change

2019-20 Tuition Plan Process – Lawrence

- Direct student involvement via Budget & Tuition Advisory Committee
- Committee included 16 students, 5 faculty/staff
- Committee met four times this year
- Students support this proposal and prioritized:
 - balancing affordability and quality
 - mandatory institutional expenses (health insurance, promotion increases, etc.)
 - mental health services, grad student support, deferred maintenance of student spaces, employee merit raises

2019-20 Tuition Plan Process – KU Medical Center

- Direct student involvement via Tuition & Fees Advisory Committee
- Students are members of Student Governing Council
- Committee had regularly scheduled meetings in the spring
- Committee proposed 2% increase for nearly all students
- KUMC leadership revised this to 0% after Legislature added funding

2019-20 Tuition Plan

Planned Expenditures – Lawrence Campus

- Facility operating costs
 - Utilities, operations
- Promotion and tenure
- 2.5% merit reserve
- KU Tuition Grant (need-based aid generated by tuition)
- Mental health, grad student support, deferred maintenance of student learning spaces
- Academic program enhancements
 - Implementation and smoothing of new budget model

2019-20 Tuition Plan

Planned Expenditures – KU Medical Center Campus

Priorities include:

- Expansion of ZIEL facility and capabilities
- Facility operating costs
- Fringe benefits changes
- Expenditures related to student enrollment growth
- Technology infrastructure
 - Email security upgrade
 - Multi-factor authentication security enhancement
 - Microsoft Office suite upgrade



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