

The University of Kansas
FY 2010 Tuition Proposal
Revised
(All Campuses)

Submitted to the Kansas Board of Regents
June 12, 2009

A. FY 2010 PROPOSED TUITION RATES FOR ALL STUDENTS

Highlights of the University of Kansas tuition proposal:

- 40 percent of all KU undergraduate students will have **NO** tuition increase
- 40 percent of undergraduates will have a tuition increase of only 6 percent, and
- 20 percent (first-time freshmen) will have a tuition rate that **will not increase** for 4 years.
- The overall increase in total KU tuition revenues is estimated at only 4.1 percent.
- The total Lawrence Campus Fees will remain **unchanged** from the FY 2009 level.

	Approved FY 2009 Tuition <u>Rate</u>	Proposed FY 2010 Tuition <u>Rate</u>	<u>Dollar</u> <u>Increase</u>	<u>Percent</u> <u>Increase</u>
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Standard Tuition Rates (All students except first-time, degree-seeking freshmen and first-time, degree-seeking students who entered KU in Fall 2007 or Fall 2008 as freshmen):

Undergraduate Resident	\$206.50	\$218.90	\$12.40	6.0%
Graduate Resident	\$255.10	\$270.50	\$15.40	6.0%
Undergraduate Nonresident	\$542.40	\$575.00	\$32.60	6.0%
Graduate Nonresident	\$609.55	\$646.25	\$36.70	6.0%

Medical Students (rate per semester)

Resident	\$11,861.40	\$12,573.10	\$711.70	6.0%
Nonresident	\$21,035.10	\$22,297.20	\$1,262.10	6.0%

	Approved FY 2009 Tuition <u>Rate</u>	Approved FY 2010 Tuition <u>Rate</u>	<u>Dollar</u> <u>Increase</u>	<u>Percent</u> <u>Increase</u>
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Compact Tuition Rates:

FY 2008 - FY 2011 Compact Tuition

Undergraduate Resident	\$213.00	\$213.00	\$0.00	0.0%
Undergraduate Nonresident	\$560.00	\$560.00	\$0.00	0.0%

FY 2009 - FY 2012 Compact Tuition

Undergraduate Resident	\$229.25	\$229.25	\$0.00	0.0%
Undergraduate Nonresident	\$602.05	\$602.05	\$0.00	0.0%

	Approved FY 2009 Tuition <u>Rate</u>	Proposed FY 2010 Tuition <u>Rate</u>	<u>Dollar</u> Increase	<u>Percent</u> Increase
<u>FY 2010 - FY 2013 Compact Tuition (1)</u> (Approved FY 2009 rates are from FY 2009-12 Compact)				
Undergraduate Resident	\$229.25	\$245.30	\$16.05	7.0%
Undergraduate Nonresident	\$602.05	\$644.25	\$42.20	7.0%

(1) Compact Tuition Rates are for first-time, degree-seeking KU freshmen **only**. The proposed FY 2010 Compact Tuition Rates are for KU freshmen entering KU in Fall 2009, and would be fixed for FY 2010 through FY 2013.

B. FY 2013 PROPOSED COURSE FEE RATES FOR SPECIFIED SCHOOLS/PROGRAMS

The proposed Course Fee rates are the same as proposed in May.

C. OTHER PROPOSED CHANGES TO THE TUITION STRUCTURE

No other changes to the tuition structure are proposed.

D. DESCRIPTION OF STUDENT AND OTHER CAMPUS COMMUNITY INVOLVEMENT IN DEVELOPMENT AND/OR REVIEW OF PROPOSALS

KU's university-wide tuition advisory committee, which was formed in Spring 2008 and is composed of students, faculty and administrators, met six times during the fall 2008 and Spring 2009 semesters to discuss a number of issues related to the FY 2010 tuition proposal.

Among the issues considered were implementing the third phase of KU's Tuition Compact, establishing appropriate tuition rates in an extremely fragile and vulnerable economy, and maintaining the quality of the university's academic programs. Student members of the committee expressed their belief that maintaining and enhancing the quality of academic programs was paramount, and that tuition increases should reflect the importance of that objective. Students also indicated that the Tuition Compact, first implemented in Fall 2007, was now a key element of KU's overall tuition plan, and continues to be well-received, understood, and appreciated by students and parents alike.

The advisory committee was mindful that any proposed tuition increase would have to consider the impact of the spreading and deepening economic recession on the financial health of the State of Kansas, as well as current and future KU students and their families. The committee felt that any tuition increase should be both limited in size and focused on maintaining and supporting the academic programs of the university.

Furthermore, the KU Student Senate passed the following bill that endorses a six percent increase in the tuition compact and their complementary efforts in proposing a zero increase in student fees (see Section F).

Prior to submission of this revised proposal, student leaders and advisory committee representatives were consulted to confirm their continued support for the proposed rates.

The University of Kansas
STUDENT SENATE
FINAL BILL No. 2009-181

Date Approved: April 8, 2009
Authored by: Finance Committee
Sponsor: Student Senate Fee Review Subcommittee

A BILL TO IMPLEMENT THE STUDENT FEE REVIEW SUBCOMMITTEE'S
RECOMMENDATIONS

WHEREAS, the economic climate will affect the university and the quality of our educational experience and,

WHEREAS, the Kansas Board of Regents has expressed concern over rising college costs and,

WHEREAS, the tuition compact has immense benefits for students and their families and,

WHEREAS, the tuition compact has immense benefits for students and their families and,

WHEREAS, the tuition compact, an initiative of the Student Senate, requires an annual **six percent** increase in tuition and,

WHEREAS, the Student Senate wishes to maintain the tuition compact by proposing a zero-percent increase in student fees with the expectation that tuition will be increased to support the academic function of the university and to continue the tuition compact....

E. PROJECTED TUITION AND FEE REVENUES AND PLANNED USES OF INCREASED REVENUES

Lawrence Campus

The proposed FY 2010 KU tuition increases will generate approximately \$8.2 million in additional funding for the Lawrence campus. Funds will largely be used to mitigate the impact of state general fund budget cut, unfunded mandates and other necessary unfunded costs. The Lawrence campus state general fund budget cut for FY 2010 totals over \$15 million. Additional unfunded mandates of \$2.9 million results in a total budget shortfall of \$17.9 million. The proposed tuition increase will not address any needed programmatic enhancements. The funds generated by our proposed tuition increase will be allocated to those areas that have the greatest effect on retention, time to graduation and workforce development. Technology infrastructure and diversity are crucial elements for protecting these priorities.

Medical Center Campus

The proposed FY 2010 KU tuition increases will generate approximately \$1.6 million in additional ongoing funding for the Medical Center Campus. Funds will largely be used to mitigate the impact of state general fund budget cut, unfunded mandates and other necessary unfunded costs. The state general fund budget cut at the Medical Center totals over \$12 million. Additional unfunded mandates of \$1.6 million results in a total budget shortfall of \$13.6 million. This increase will be allocated to mitigate the impact on the students' educational experience of state budget reduction and unfunded mandates. Funds will be directed to Library support and programs in the schools of Nursing, Allied Health and Medicine.

F. PROPOSED ADJUSTMENTS TO REQUIRED CAMPUS FEES (aka CAMPUS PRIVILEGE FEES)

The proposed Campus Fees are the same as proposed in May.

Appendix A

FY 2010 Tuition and Fee Proposal
University of Kansas

Proposed FY 2010 Tuition and Required Fees (All Students)
Full-Time, per Semester

	<u>Approved FY 2009</u>	<u>Proposed FY 2010</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Lawrence Campus				
Standard Tuition:				
Resident Undergraduate (15 SCH)				
Tuition	\$3,097.50	\$3,283.50	\$186.00	6.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$3,520.85	\$3,706.85	\$186.00	5.3%
Nonresident Undergraduate (15 SCH)				
Tuition	\$8,136.00	\$8,625.00	\$489.00	6.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$8,559.35	\$9,048.35	\$489.00	5.7%
Resident Graduate (12 SCH)				
Tuition	\$3,061.20	\$3,246.00	\$184.80	6.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$3,484.55	\$3,669.35	\$184.80	5.3%
Nonresident Graduate (12 SCH)				
Tuition	\$7,314.60	\$7,755.00	\$440.40	6.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$7,737.95	\$8,178.35	\$440.40	5.7%

	<u>Approved FY 2009</u>	<u>Approved FY 2010</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
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Lawrence Campus

Compact Tuition:

FY 2008 - FY 2011 Compact Tuition

Undergraduate Resident (15 SCH)

Tuition	\$3,195.00	\$3,195.00	\$0.00	0.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$3,618.35	\$3,618.35	\$0.00	0.0%

Undergraduate Nonresident (15 SCH)

Tuition	\$8,400.00	\$8,400.00	\$0.00	0.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$8,823.35	\$8,823.35	\$0.00	0.0%

FY 2009 - FY 2012 Compact Tuition

Undergraduate Resident (15 SCH)

Tuition	\$3,438.75	\$3,438.75	\$0.00	0.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$3,862.10	\$3,862.10	\$0.00	0.0%

Undergraduate Nonresident (15 SCH)

Tuition	\$9,030.75	\$9,030.75	\$0.00	0.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$9,454.10	\$9,454.10	\$0.00	0.0%

	<u>Approved FY 2009</u>	<u>Proposed FY 2010</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
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FY 2010 – FY 2013 Compact Tuition

(Approved FY 2009 rates are from FY 2009-12 Compact)

Resident Undergraduate (15 SCH)

Tuition	\$3,438.75	\$3,679.50	\$240.75	7.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$3,862.10	\$4,102.85	\$240.75	6.2%

Nonresident Undergraduate (15 SCH)

Tuition	\$9,030.75	\$ 9,663.75	\$633.00	7.0%
Campus Fees	423.35	423.35	0.00	0.0%
Total	\$9,454.10	\$10,087.10	\$633.00	6.7%

Medical Center Campus	Approved FY 2009	Proposed FY 2010	Dollar Increase	Percent Increase
Resident Undergraduate (15 SCH)				
Tuition	\$3,097.50	\$3,283.50	\$186.00	6.0%
Campus Fees	179.50	184.29	4.79	2.7%
Total	\$3,277.00	\$3,467.79	\$190.79	5.8%
Nonresident Undergraduate (15 SCH)				
Tuition	\$8,136.00	\$8,625.00	\$489.00	6.0%
Campus Fees	179.50	184.29	4.79	2.7%
Total	\$8,315.50	\$8,809.29	\$493.79	5.9%
Resident Graduate (12 SCH)				
Tuition	\$3,061.20	\$3,246.00	\$184.80	6.0%
Campus Fees	179.50	184.29	4.79	2.7%
Total	\$3,240.70	\$3,430.29	\$189.59	5.9%
Nonresident Graduate (12 SCH)				
Tuition	\$7,314.60	\$7,755.00	\$440.40	6.0%
Campus Fees	179.50	184.29	4.79	2.7%
Total	\$7,494.10	\$7,939.29	\$445.19	5.9%
Resident Medical Student (Semester)*				
Tuition	\$11,861.40	\$12,573.10	\$711.70	6.0%
Campus Fees	238.36	244.86	6.50	2.7%
Total	\$12,099.76	\$12,817.96	\$718.20	5.9%
Nonresident Medical Student (Semester)*				
Tuition	\$21,035.10	\$22,297.20	\$1,262.10	6.0%
Campus Fees	238.36	244.86	6.50	2.7%
Total	\$21,273.46	\$22,542.06	\$1,268.60	6.0%

* The Required Fees for Resident and Nonresident Medical Students do not include the Medical Student Technology Fee (PDA and related connectivity) for third and fourth year medical students.

Edwards Campus	<u>Approved FY 2009</u>	<u>Proposed FY 2010</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Resident Undergraduate (15 SCH)				
Tuition	\$3,097.50	\$3,283.50	\$186.00	6.0%
Program Fee	547.50	580.50	33.00	6.0%
Campus Fees (max)	792.00	792.00	0.00	0.0%
Total	\$4,437.00	\$4,656.00	\$219.00	4.9%
Nonresident Undergraduate (15 SCH)				
Tuition	\$8,136.00	\$8,625.00	\$489.00	6.0%
Program Fee	547.50	580.50	33.00	6.0%
Campus Fees (max)	792.00	792.00	0.00	0.0%
Total	\$9,475.50	\$9,997.50	\$522.00	5.5%
Resident Graduate (12 SCH)				
Tuition	\$3,061.20	\$3,246.00	\$184.80	6.0%
Program Fee	438.00	464.40	26.40	6.0%
Campus Fees (max)	792.00	792.00	0.00	0.0%
Total	\$4,291.20	\$4,502.40	\$221.20	4.9%
Nonresident Graduate (12 SCH)				
Tuition	\$7,314.60	\$7,755.00	\$440.40	6.0%
Program Fee	438.00	464.40	26.40	6.0%
Campus Fees (max)	792.00	792.00	0.00	0.0%
Total	\$8,544.60	\$9,011.40	\$466.80	5.5%