

The University of Kansas
Revised
FY 2011 Tuition Proposal
(All Campuses)

(Note: The only revision to the previously submitted University of Kansas FY 2011 Tuition Proposal is the format and structure of Appendix A, pp. 18-21)

June 20, 2010

A. FY 2011 PROPOSED TUITION RATES FOR ALL STUDENTS

Highlights of the University of Kansas tuition proposal:

- 45 percent of all KU undergraduate students will have NO tuition increase.
- 20 percent of all KU undergraduates (first-time freshmen) will have a tuition rate that **will not increase** for 4 years.
- The University is proposing a new Technology Fee for the Lawrence and Edwards Campuses. Students in the first three Tuition Compact cohorts will be exempted from this new fee.
- KU will continue to provide \$8.6 million in KU Tuition Grants to students who demonstrate financial need.
- KU proposes to use approximately \$2.5 million in State Fiscal Stimulus Funds (SFSF) to provide direct financial support to those KU students with the greatest need in order to lessen the impact of tuition increases.

Lawrence and Edwards Campuses

	Approved FY 2010 Tuition <u>Rate</u>	Proposed FY 2011 Tuition <u>Rate</u>	Dollar Increase	Percent Increase
--	---	---	--------------------	---------------------

Standard Tuition Rates (All students except first-time, degree-seeking freshmen and students who are currently in a Tuition Compact):

Undergraduate Resident				
Tuition	\$218.90	\$228.90	\$10.00	4.6%
Technology Fee (new)		\$ 10.00	\$10.00	
Total	\$218.90	\$238.90	\$20.00	9.1%
Graduate Resident				
Tuition	\$270.50	\$285.50	\$15.00	5.5%
Technology Fee (new)		\$ 10.00	\$10.00	
Total	\$270.50	\$295.50	\$25.00	9.2%

	Approved FY 2010 Tuition Rate	Proposed FY 2011 Tuition Rate	Dollar Increase	Percent Increase
Undergraduate Nonresident				
Tuition	\$575.00	\$595.00	\$20.00	3.5%
Technology Fee (new)		\$ 10.00	\$10.00	
Total	\$575.00	\$605.00	\$30.00	5.2%
Graduate Nonresident				
Tuition	\$646.25	\$681.25	\$35.00	5.4%
Technology Fee (new)		\$ 10.00	\$10.00	
Total	\$646.25	\$691.25	\$45.00	7.0%

Compact Tuition Rates:

FY 2011 - FY 2014 Compact Tuition (1)

(Approved FY 2010 rates are from FY 2010-FY 2013 Compact)

Undergraduate Resident				
Tuition	\$245.30	\$252.50	\$ 7.20	2.9%
Technology Fee (new)		\$ 10.00	\$10.00	
Total	\$245.30	\$262.50	\$17.20	7.0%
Undergraduate Nonresident				
Tuition	\$644.25	\$679.35	\$35.10	5.4%
Technology Fee (new)		\$ 10.00	\$10.00	
Total	\$644.25	\$689.35	\$45.10	7.0%

(1) Compact Tuition Rates are for first-time, degree-seeking KU freshmen **only**. The proposed FY 2011 Compact Tuition Rates are for KU freshmen entering KU in fall 2010, and would be fixed for FY 2011 through FY 2014.

FY 2010 - FY 2013 Compact Tuition

Undergraduate Resident	\$245.30	\$245.30	\$0.00	0.0%
Undergraduate Nonresident	\$644.25	\$644.25	\$0.00	0.0%

FY 2009 - FY 2012 Compact Tuition

Undergraduate Resident	\$229.25	\$229.25	\$0.00	0.0%
Undergraduate Nonresident	\$602.05	\$602.05	\$0.00	0.0%

FY 2008 - FY 2011 Compact Tuition

Undergraduate Resident	\$213.00	\$213.00	\$0.00	0.0%
Undergraduate Nonresident	\$560.00	\$560.00	\$0.00	0.0%

The new, \$10 per-credit-hour Technology Fee for all Lawrence Campus and Edwards Campus students, except those students currently in a Tuition Compact, is fully described in Section C. The above proposed Tuition Rate Increases were moderated so that this new fee could be established and critical technology needs could be addressed. Any changes to the proposed Technology Fee would likely necessitate changes to the proposed tuition rates shown here.

KU continues to provide \$8.6 million in KU Tuition Grants to students who demonstrate financial need. In the 2009-10 school year, 3,768 students were aided through this fund.

In addition, KU proposes to use \$2.5 million of the State Fiscal Stimulus Funds (SFSF) to assist those students with the greatest unmet need. In the Spring 2010 semester, 1,888 KU-Lawrence resident undergraduate students, and 138 KUMC Campus resident undergraduate students, or a total of 2,026 KU resident undergraduate students, received a total of \$2,000,000 in one-time Jayhawk Assistance (SFSF) Grants.

KUMC Campus

	Approved FY 2010 Tuition <u>Rate</u>	Proposed FY 2011 Tuition <u>Rate</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
--	---	---	----------------------------	-----------------------------

Standard Tuition Rates (All students except first-time, degree-seeking freshmen and students who are currently in a Tuition Compact):

Undergraduate Resident	\$218.90	\$234.20	\$15.30	7.0%
Graduate Resident	\$270.50	\$289.45	\$18.95	7.0%
Undergraduate Nonresident	\$575.00	\$615.25	\$40.25	7.0%
Graduate Nonresident	\$646.25	\$691.50	\$45.25	7.0%

Medical Student Tuition Rates (per semester)

Resident	\$12,573.10	\$13,201.75	\$628.65	5.0%
Nonresident	\$22,297.20	\$23,412.05	\$1,114.85	5.0%

B. FY 2014 PROPOSED COURSE FEE (DIFFERENTIAL TUITION) RATES FOR SPECIFIED SCHOOLS/PROGRAMS

In last three years, the Kansas Board of Regents has approved a schedule of proposed Course Fee (Differential Tuition) Rates through FY 2013.

The proposed Course Fee Rates below from both the Lawrence Campus and the Medical Center Campus are for FY 2014. Course fee rates may be increased based on student involvement and input supporting an increase beyond the amount that has been approved. For purposes of K.S.A. 76-719, these Course Fees are considered to be tuition, not student activity fees.

Lawrence Campus

<u>School/Program</u>	Approved	Approved	Approved	Approved	Proposed		
	FY 2010 <u>Fee Rate</u>	FY 2011 <u>Fee Rate</u>	FY 2012 <u>Fee Rate</u>	FY 2013 <u>Fee Rate</u>	FY 2014 <u>Fee Rate</u>	Dollar <u>Increase</u>	Percent <u>Increase</u>
Architecture	\$36.05	\$38.20	\$40.50	\$42.10	\$44.65	\$2.55	6.0%
Business	96.60	102.40	108.55	112.90	\$119.70	\$6.80	6.0%
Business (Masters)	79.55	84.30	89.35	92.90	\$98.50	\$5.60	6.0%
Education	19.30	20.45	21.70	22.55	\$23.90	\$1.35	6.0%
Engineering	38.70	41.00	43.45	45.20	\$47.90	\$2.70	6.0%
Engineering - Edwards Campus (Masters)	43.35	45.95	48.70	50.65	\$53.70	\$3.05	6.0%
Music/Arts	19.30	20.45	21.70	22.55	\$23.90	\$1.35	6.0%
Journalism	15.55	16.50	17.50	18.20	\$19.30	\$1.10	6.0%
Law	199.55	211.50	224.20	233.15	\$247.15	\$14.00	6.0%
Pharmacy (Pharm D degree)	148.65	157.55	167.00	173.70	(See Section "C")		
Edwards Campus Programs	38.70	41.00	43.45	45.20	\$47.90	\$2.70	6.0%
Social Welfare	26.50	28.10	29.80	31.00	\$32.85	\$1.85	6.0%

Medical Center Campus

<u>School/Program</u>	Approved	Approved	Approved	Approved	Proposed		
	FY 2010 <u>Fee Rate</u>	FY 2011 <u>Fee Rate</u>	FY 2012 <u>Fee Rate</u>	FY 2013 <u>Fee Rate</u>	FY 2014 <u>Fee Rate</u>	Dollar <u>Increase</u>	Percent <u>Increase</u>
Nurse Anesthesia (Masters)	200.00	200.00	200.00	200.00	\$212.00	\$12.00	6.0%
Physical Therapy (Doctor)	100.00	100.00	100.00	100.00	\$106.00	\$6.00	6.0%
Occupational Therapy	100.00	100.00	100.00	100.00	\$106.00	\$6.00	6.0%

C. OTHER PROPOSED CHANGES TO THE TUITION STRUCTURE

The University proposes two changes to the Tuition Structure:

1. Implement a new Technology Fee on the Lawrence and Edwards Campuses
2. Establish a Fixed-Rate Tuition for the Four-Year Pharm. D. Program for FY 2011 – FY 2014

1. Implement a new Technology Fee (Lawrence and Edwards Campuses)

The University is proposing a new Technology Fee of \$10 per credit hour, beginning fall 2010, for certain students enrolling at the Lawrence and Edwards Campuses. The purpose of the Technology Fee is to support and enhance a wide range of student-focused technology operations. The new fee would not be assessed to students who are currently on a Compact Tuition: only incoming freshmen and students paying Standard Tuition rates on the Lawrence and Edwards Campuses would pay this fee. Future cohorts of Tuition Compact students also would pay the Technology Fee.

Rapid technology change requires appropriate response and upgrading of technology resources. In the current fiscal climate, the State of Kansas is not in a position to help fund KU's student-related technology needs, thus, KU students are being called upon to help meet some of KU's greatest technology needs. In proposing this fee, KU has kept its word to not increase education costs for those students currently under the Tuition Compact. Forty-five percent of KU undergraduate students will not be paying this fee. Based on fall 2010 enrollment projections, we estimate that the fee will generate approximately \$3.9 million to help address the following technology enterprises:

Wireless update and expansion

Students today expect to have wireless capability. Continue deployment of wireless coverage on campus with the goal of ubiquitous wireless along with updating the wireless infrastructure to keep the technology, security, and feature set current.

Classroom technology standardization and enhancements

There are 240 classrooms on the Lawrence Campus with varying levels of technology, from overhead projectors to full wireless capability. Upgrading, standardizing, and providing uniform instructional technology platforms in classrooms across the Lawrence and Edwards campuses are essential for contemporary academic instruction. Establish and implement a KU-wide approach to standard technology deployment and support for all KU classrooms. This includes low-barrier methods for faculty to quickly and efficiently capture and stream lecture content to students.

Distance learning

Continue deployment and support (personnel/technology) of distance education technologies including the design of curriculum for the medium (in collaboration with others on campus).

Public computing enhancements

Enhance the overall availability and update of technology (desktop computers, software, and other devices) for students across campus, including the exploration of virtual desktops to provide broader access to specialty software and applications. In addition, increase the availability of specialized full time staff for public computing outreach with the goal of helping students better utilize existing technologies and realize the potential of technology in their learning and research.

Student retention technologies

The University has a goal of increasing graduation and retention rates of its undergraduates. If we could better utilize the data we have available, we could develop early warning systems to determine if a student was at risk of not continuing at the university. If we extend capabilities of existing enterprise systems and integrate with new Student Success technology (Starfish as one example), we could develop the early warning systems and provide better user interfaces for faculty and students.

Unified communications

Refine and expand “texting” capabilities and options, chat, and presence options for faculty and student interaction, i.e., “virtual office hours” and real-time/anywhere communication capabilities to foster student/faculty collaboration across campuses and from other remote sites.

2. Establish a Fixed-Rate Tuition for the Four-Year Pharm. D. Program for FY 2011 – FY 2014

- **KU will enroll more students in Pharmacy with the new School of Pharmacy facility on the Lawrence Campus**

The State of Kansas generously provided the annual debt service to support construction of the educational facilities necessary to expand the Pharmacy programs. Now the School of Pharmacy must seek other financial resources to fund the additional faculty, staff, equipment and technology needed to support the expanded enrollment.

In 2000, the Doctor of Pharmacy (Pharm. D.) degree became the sole recognized terminal degree in the discipline of Pharmacy and is now required for Pharmacy accreditation. KU's School of Pharmacy has maintained continuous accreditation of the Pharm.D. degree and is accredited through June 30, 2014.

Historically, 105 students were admitted annually to KU's Pharm. D., but the new facility provides additional capacity that will allow KU to enroll more students each year. An estimated 150 Pharm. D. students will be enrolling in fall 2010 (Pharm. D. Class of 2014), and an estimated 170 Pharm.D. students will be enrolling in fall 2011 (Pharm. D. class of 2015).

The KU School of Pharmacy traditionally has been among the premier Pharm. D. programs in the United States on both academic and research standards:

- The KU School of Pharmacy is ranked 19 out of 101 Schools of Pharmacy by *US News & World Report* in 2008, the most recent *U.S. News* Pharmacy ranking.
 - The KU School of Pharmacy ranks 20 out of 114 Schools of Pharmacy in the success of its students passing the national Pharmacy board exam (i.e., NAPLEX).
 - Over the past 5 years, the KU School of Pharmacy has ranked 5 out of 114 Schools of Pharmacy in passing the national Pharmacy law exam (MJPE).
 - The KU School of Pharmacy is ranked 2 out of 114 Schools of Pharmacy in NIH funding for health-related research, according to the American Association of Colleges of Pharmacy data for FY 2009.
- **KU is expanding its Pharm. D. program in Wichita to help meet the statewide need for pharmacists**

In FY 2012, we plan on enrolling 20 students in the Pharm. D. program at the Wichita Campus, growing to 80 students by FY 2015. KU has received approval from the Pharmacy accrediting body (Accreditation Council for Pharmacy Education - ACPE) to open a campus in Wichita pending verification of budget availability and a Wichita site visit by ACPE officials in March 2011 to verify program and facility readiness for students.

Establishing expanded Pharmacy education services on the Wichita campus in fall 2010, and recruiting staff for the Wichita Pharmacy Program that will open to students in fall 2011, will require additional financing, primarily through student tuition and fees.

- **KU is proposing a fixed-rate, guaranteed tuition for the four-year Pharm. D. program**

A survey of Schools of Pharmacy in the Big 12 and selected schools in surrounding states reveals that KU 2009-10 tuition and fees for 1st year resident Pharm. D. students are the very lowest in the group, while KU's National Institutes of Health ranking is nearly the highest nationwide.

<u>School</u>	2009-10 Total Annual Resident <u>Tuition/Fees</u>	<u>NIH Rank</u>
Colorado	\$21,417	12
Iowa	\$19,070	32
Nebraska	\$17,470	16
UMKC	\$17,146	34
Oklahoma	\$14,093	41
Texas Tech	\$13,243	39
Texas	\$13,224	25
KANSAS	\$12,272	2

The University is proposing an increase in the price of a Pharmacy degree that will be phased in over several years and will begin with the implementation of a fixed-rate, guaranteed tuition rate, beginning with those students entering the Pharm. D. program in fall 2010 (Pharm. D. class of 2014). The fixed-rate, guaranteed tuition for the four-year Pharm. D. program would include 100% of all tuition and fee-related charges: tuition, course fees, and campus fees. Patterned after KU's highly successful Tuition Compact for new, incoming KU freshmen, this fixed-rate tuition proposal would set a four-year rate for each new incoming Pharm. D. class. That annual rate would remain unchanged for the four years of the Pharm. D. program.

This proposed programmatic approach is similar to the semester-based tuition for KU medical students, with the major difference being that medical student tuition and fees are subject to annual increases. The fixed-rate tuition and fees package would enable Pharm. D. students and their families to know in advance the total cost of the getting this degree, and thus could make appropriate financial plans to meet these known, fixed costs.

The FY 2011-2014 fixed, comprehensive rates would be:

	<u>Resident Student</u>	<u>Nonresident Student</u>
Fall	\$8,100	\$15,150
Spring	\$8,100	\$15,150
Summer	\$2,075	\$3,775

Based on a total program of 8 fall and spring semesters and 2 summer sessions, the projected cost of this four-year professional pharmacy program for a resident student would be \$68,950, and the cost for a nonresident student would be \$128,750.

The second phase would be another increase for new Pharm. D. students enrolling in fall 2011 (Pharm. D. class of 2015). The FY 2012-2015 fixed, comprehensive rates would be:

	<u>Resident Student</u>	<u>Nonresident Student</u>
Fall	\$9,225	\$16,800
Spring	\$9,225	\$16,800
Summer	\$2,350	\$4,175

Based on a total program of 8 fall and spring semesters and 2 summer sessions, the projected cost of this four-year professional pharmacy program for a resident student would be \$78,500, and the cost for a nonresident student would be \$142,750.

New revenue generated in FY 2011 from the increased tuition rates and the expanded Pharm. D. enrollment is estimated at just over \$1 million, and will allow the School of Pharmacy to help support the additional faculty, staff, and operating expenses for the new Lawrence campus facility opening in fall 2010: to provide adequate funding for faculty, staff, and operating expenses for the new Wichita Pharmacy program opening in fall 2011; and to secure the additional preceptors (current community pharmacy practitioners) necessary to provide experiential training for an increased number of Pharmacy students from both Lawrence and Wichita starting in 2013. Under this proposed new Pharm. D. tuition structure, the total price of the KU Pharm. D. is 13% higher than what the class entering in fall 2009 is projected to pay.

Equally important as providing support for these critical academic programs, the School would use approximately \$65,000 of the new revenue to provide scholarships for the neediest Pharmacy students. The amount set aside for scholarships will, in essence, match the interest generated from a \$1.4 million private scholarship donation that will be realized by the School in November 2010.

Pharm. D. Placement

KU Pharm. D. graduates are well-educated, highly trained, and actively recruited. The KU Pharm. D. placement rate is 100%. All graduates have at least one employment offer, and most have several offers. Last year, as well as in preceding years, the average annual starting salary for a KU Pharm. D. graduate was well in excess of \$100,000. From that perspective, the four-year Pharm. D. degree program for a Kansas resident graduating in 2014 would cost roughly two-thirds of the first year salary that Kansan would make as a newly minted professional pharmacist.

D. DESCRIPTION OF STUDENT AND OTHER CAMPUS COMMUNITY INVOLVEMENT IN DEVELOPMENT AND/OR REVIEW OF PROPOSALS

KU's university-wide tuition advisory committee, which was formed in Spring 2010, is composed of students, faculty, and administrators. The committee met six times during the semester to discuss a number of issues related to the FY 2010-11 tuition proposal.

Among the issues considered were needs not being met that additional funding could address and where we are not keeping up in critical areas. The students strongly believed that a substantive increase in tuition and fees was justifiable and essential in order to maintain the quality of the KU student experience. They were adamant about ensuring course availability and maintaining appropriate class size, and were very concerned about retaining KU's premier faculty, addressing significant technology deficiencies, and ensuring classroom quality and amenities. To start addressing serious and costly technology issues, the entire committee unanimously endorsed and recommended a separate, specific Technology Fee for the Lawrence and Edwards campuses. The students also strongly supported KU's Tuition Compact. They felt that the Compact, which was first implemented in fall 2007, is now a key element of KU's overall tuition plan, and continues to be extremely well-received, clearly understood, and greatly appreciated by students and parents alike. The committee believes that both the proposed tuition increases and the new Technology Fee are necessary to maintain the quality of a KU degree.

The advisory committee was mindful that any proposed tuition increase would have an impact on students with limited resources and applauded the use of SFSF to help mitigate tuition for KU's neediest students. It was recommended that SFSF continue to be used similarly in FY 2010-11.

E. PROJECTED TUITION AND FEE REVENUES AND PLANNED USES OF INCREASED REVENUES

It is important to point out that the KU tuition and fees increases requested in this document reflect a **maintenance-only** perspective. There is no attempt in this request to replace the tens of millions of dollars lost at KU campuses as a result of recent cuts in State General Fund (SGF) appropriations.

For the second year in a row, there will be no funding for merit salary increases.

When compared to the SGF appropriation at the beginning of FY 2009, the Lawrence campus State General Fund budget cut for FY 2011 totals \$18.3 million. Additional unfunded mandates of \$2.9 million in FY 2010 and \$3.5 million in FY 2011 result in a total budget shortfall of \$24.7 million. At the Medical Center, the State General Fund budget cuts total over \$14 million. Additional unfunded mandates of \$1.6 million in FY 2010 and \$2.6 million in FY 2011 results in a total budget shortfall of over \$18 million. The total KU shortfall is in excess of \$40 million.

Barring a substantial and immediate increase in state funding of higher education, it will be necessary in future tuition requests for the university to request implementation of a series of significant tuition and fee increases to replace those lost critical state funds. We will have no choice but to move from a defensive, maintenance-only position, to a more aggressive, funding-replacement posture, a move supported and encouraged by KU's university-wide tuition advisory committee.

Lawrence Campus

The proposed FY 2011 KU tuition increases will generate approximately \$9.4 million in additional ongoing funding for the Lawrence campus – this amount includes \$5.5 million of revenue associated with the tuition rate increase(s) and \$3.9 million from the \$10 per credit hour Technology Fee.

Tuition Rate Increase

While the proposed tuition increase will not address any needed programmatic enhancements, it will enable the university to continue providing essential services to our students. Specifically, the modest tuition increases will allow the university to:

- Minimize the impact of budget reductions on academic course offerings
- Maintain hours for the library and information technology facilities
- Maintain library service support for students
- Mitigate reductions in community outreach and service programs
- Provide those classes which are highest in student demand and which enable students to graduate on time
- Fund the cost of utilities and custodians for the new Pharmacy building
- Meet increased enrollment-related equipment needs in several Schools and the College

Medical Center Campus

The proposed FY 2011 KUMC tuition increase is slightly higher than the Lawrence campus, which reflects the higher cost of education in the health sciences. The proposed increase will generate approximately \$1.8 million in additional ongoing funding for the Medical Center Campus. These minimal additional funds will not be sufficient to support programmatic expansion or enhancement, and will largely be used to mitigate the impact of State General Fund budget reductions, unfunded mandates and other necessary unfunded costs. This increase in tuition will be allocated to the

following areas to mitigate the impact on the students' educational experience of state budget reduction and unfunded mandates:

- Enrollment Maintenance/Restoration
- Faculty Support
- Library Support/Improvements
- Campus Safety
- Classroom Technology Enhancement

F. PROPOSED ADJUSTMENTS TO REQUIRED CAMPUS FEES (aka CAMPUS PRIVILEGE FEES)

**Lawrence Campus
Full-Time Undergraduate and Graduate Students
Fall/Spring Semester**

1. Required Campus Fee Schedule and Proposed Fee Changes

	<u>Approved FY 2010 Required Campus Fee</u>	Proposed FY 2011 Required Campus Fee	<u>Dollar Change</u>	<u>Percent Change</u>
<u>Campus Fee Schedule</u>				
Student Health	\$104.80	\$107.80	\$3.00	2.9%
Counseling and Psychological Services	\$11.00	\$12.00	\$1.00	9.1%
Student Recreation and Fitness Center	\$75.50	\$75.50	\$0.00	0.0%
Student Union Building	\$41.00	\$41.00	\$0.00	0.0%
Student Union Renovation	\$12.00	\$12.00	\$0.00	0.0%
Campus Transportation	\$65.90	\$68.15	\$2.25	3.4%
Saferide	\$10.00	\$10.35	\$.35	3.5%
Campus Environmental Improvement	\$3.85	\$3.85	\$0.00	0.0%
Legal Services for Students	\$10.00	\$10.00	\$0.00	0.0%
Women's & Non-Revenue Intercollegiate Sports	\$40.00	\$40.00	\$0.00	0.0%
Educational Opportunity	\$5.75	\$5.75	\$0.00	0.0%
Child Care Facility Construction	\$4.00	\$4.00	\$0.00	0.0%
Student Senate Activity	\$15.50	\$15.50	\$0.00	0.0%
Student Media	\$4.00	\$2.30	-\$1.70	-42.5%
Newspaper Readership	\$3.75	\$4.45	\$.70	18.7%

Multicultural Resources Center	\$6.30	\$6.30	\$0.00	0.0%
Student Union Activities	\$5.00	\$5.00	\$0.00	0.0%
Wireless Implementation	<u>\$5.00</u>	<u>\$5.00</u>	<u>\$0.00</u>	0.0%
Total, Undergraduate and Graduate Students	\$423.35	\$428.95	\$5.60	1.3%

2. Justification for Changes

Given (1) student concern about how the economic climate is impacting the university and the quality of education at KU, (2) the expressed concern by the Kansas Board of Regents and others over rising college costs, and (3) the need to keep the immensely beneficial and popular KU Tuition Compact in full operation, the University of Kansas Student Senate is proposing that Lawrence Campus required campus fees increase by only 1.3%.

As noted above, some campus fees are increased, some are decreased, and some remain unchanged, depending upon the level of FY 2011 funding deemed appropriate by the Student Senate.

3. Student Involvement in the Fee Change Proposals

Students and student leaders assume the full responsibility for initiating and considering the Required Campus Fees. All Required Campus Fees have a student advisory board and a university department providing administrative oversight. As a general rule, a fee proposal first will be reviewed and approved by the appropriate student advisory board. Then the proposal will be reviewed and approved by a combination of the Student Senate Finance Committee and one of the following committees: Student Senate Fee Review, Student Senate University Affairs Committee, Student Senate Multicultural Affairs Committee, Student Senate Student Rights Committee or Student Senate Graduate Affairs Committee.

Most often, the final student review and approval step is Student Senate. However, fees and fee increases also may be initiated/modified and approved through a student referendum. For a student referendum to pass, ten percent (10%) of the enrolled student body must vote and fifty percent (50%) of the votes must support the issue. A fee proposal is then reviewed and approved by the central administrative staff of the University.

4. Number of Students affected by the Proposed Fee Adjustments

All students, undergraduate and graduate, who pay the Lawrence Required Campus Fees would be affected by the proposed changes.

5. Impact on Students

The net increase in required campus fees for students on the Lawrence campus is an increase of \$5.60 per full-time student for each semester.

**Medical Center Campus
Full-Time Undergraduate, Graduate, and Medical Students
Fall/Spring Semester**

1. Fee Schedule and Proposed Campus Fee Changes

<u>Approved, Required Campus Fee</u>			<u>Approved / Proposed Required Campus Fee</u>		<u>Dollar</u>	<u>Percent</u>
<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase</u>	<u>Increase</u>
Undergraduate and Graduate Students						
\$184.29	\$193.26	\$198.35	\$203.60	\$213.70	\$10.10	4.9%
Medical Students						
\$244.86	\$256.53	\$263.40	\$270.49	\$283.60	\$13.11	4.9%

In previous years, the Kansas Board of Regents has approved the KUMC Required Campus Fees for Undergraduate, Graduate, and Medical students through FY 2013.

At the recommendation of the Student Governing Council, the Medical Center proposes a change in the previously approved FY 2011 rate. The recommendation is to increase the Student Governing Council Fee by \$5.00 per semester for medical students and by \$4.00 per semester increase for all other students, above the inflationary fee increase approved by the Board in June 2009 for FY 2011. The FY 2014 request reflects a 3% inflationary adjustment increase in all fees except Student Activity, Student Governing Council, and Disability Insurance.

2. Justification for Changes

For the last several years, some student fees have been increased by a modest 3% inflation rate. This approach to increasing certain fees annually was adopted in recognition of the fact that prices increase annually and, if modest adjustments are not implemented on an annual basis, the “catch up” effect will be much greater and more harmful to students’ budgets. Fees may be increased beyond the modest inflation rate when a request is made by Student Services and approved by the Student Governing Council.

The estimated revenue from the 3% increase and the \$4.00/\$5.00 increase in the Student Governing Council Fee is \$25,000.

3. Student Involvement in the Fee Increase Proposals

At the April 28, 2010, Student Governing Council meeting, the continuation of the program to simplify the required Campus Fees and to increase certain fees by 3 percent on an annual basis, was discussed and supported. In addition, the Student Governing Council presented an approved proposal

for an increase with the Student Governing Council Fee of \$4.00/\$5.00 beginning in FY 2011 as reflected in the attached letter.

4. Number of Students Affected by the Proposed Fee Adjustments

All students at the KUMC Campus would be impacted by the proposed fee increase.

5. Impact on Students

These fee increases are only a small portion of the full tuition and fees paid by students. It is not anticipated that these increases will adversely affect the ability of students to finance their education.



STUDENT GOVERNING COUNCIL
UNIVERSITY OF KANSAS MEDICAL CENTER

April 13, 2010

Student Governing Council has voted for a one-time increase of the Student Governing Council fee. The increase is \$5.00 per semester for medical students, housestaff, and postdocs and \$4.00 for fall/spring semester and \$2.00 for summer semester for undergraduate and graduate students. The adjustment in the student fee will be used to increase programming for KUMC students in conjunction with the Office of Student Engagement. The KUMC Student Governing Council of 2009-2010 understands the relevance of these programs to maintain healthy, balanced students and a strong community on the KUMC campus.

Respectfully Submitted,

Megan Dunn & Dana Vietti
SGC Co-Presidents 2009-2010

Revised Appendix A

FY 2011 Tuition and Fee Proposal
University of Kansas

Proposed FY 2011 Tuition and Required Fees (All Students)
Fulltime, Per Semester

Lawrence Campus

	<u>Approved FY 2010</u>	<u>Proposed FY 2011</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Standard Tuition:				
Resident Undergraduate (15 SCH)				
Tuition	3,283.50	3,433.50	150.00	4.6%
Technology Fee (new)	-	<u>150.00</u>	<u>150.00</u>	
Total Tuition	3,283.50	3,583.50	300.00	9.1%
Campus Fees	<u>423.35</u>	<u>428.95</u>	<u>5.60</u>	1.3%
Total	3,706.85	4,012.45	305.60	8.2%
Nonresident Undergraduate (15 SCH)				
Tuition	8,625.00	8,925.00	300.00	3.5%
Technology Fee (new)	-	<u>150.00</u>	<u>150.00</u>	
Total Tuition	8,625.00	9,075.00	450.00	5.2%
Campus Fees	<u>423.35</u>	<u>428.95</u>	<u>5.60</u>	1.3%
Total	9,048.35	9,503.95	455.60	5.0%
Resident Graduate (12 SCH)				
Tuition	3,246.00	3,426.00	180.00	5.5%
Technology Fee (new)	-	<u>120.00</u>	<u>120.00</u>	
Total Tuition	3,246.00	3,546.00	300.00	9.2%
Campus Fees	<u>423.35</u>	<u>428.95</u>	<u>5.60</u>	1.3%
Total	3,669.35	3,974.95	305.60	8.3%
Nonresident Graduate (12 SCH)				
Tuition	7,755.00	8,175.00	420.00	5.4%
Technology Fee (new)	-	<u>120.00</u>	<u>120.00</u>	
Total Tuition	7,755.00	8,295.00	540.00	7.0%
Campus Fees	<u>423.35</u>	<u>428.95</u>	<u>5.60</u>	1.3%
Total	8,178.35	8,723.95	545.60	6.7%

	<u>Approved FY 2010</u>	<u>Proposed FY 2011</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Compact Tuition:				
<u>FY 2011 – FY 2014 Compact Tuition</u>				
(Approved FY 2010 rates are from FY 2010-FY 2013 Compact)				
Resident Undergraduate (15 SCH)				
Tuition	3,679.50	3,787.50	108.00	2.9%
Technology Fee (new)	-	<u>150.00</u>	<u>150.00</u>	
Total Tuition	3,679.50	3,937.50	258.00	7.0%
Campus Fees	<u>423.35</u>	<u>428.95</u>	<u>5.60</u>	1.3%
Total	4,102.85	4,366.45	263.60	6.4%
Nonresident Undergraduate (15 SCH)				
Tuition	9,663.75	10,190.25	526.50	5.4%
Technology Fee (new)	-	<u>150.00</u>	<u>150.00</u>	
Total Tuition	9,663.75	10,340.25	676.50	7.0%
Campus Fees	<u>423.35</u>	<u>428.95</u>	<u>5.60</u>	1.3%
Total	10,087.10	10,769.20	682.10	6.8%

Edwards Campus

	<u>Approved FY 2010</u>	<u>Proposed FY 2011</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Standard Tuition:				
Resident Undergraduate (15 SCH)				
Tuition	3,283.50	3,433.50	150.00	4.6%
Technology Fee (new)	-	<u>150.00</u>	<u>150.00</u>	
Total Tuition	3,283.50	3,583.50	300.00	9.1%
Program Fee	580.50	615.00	34.50	5.9%
Campus Fees	<u>792.00</u>	<u>792.00</u>	<u>0.00</u>	0.0%
Total	4,656.00	4,990.50	334.50	7.2%
Nonresident Undergraduate (15 SCH)				
Tuition	8,625.00	8,925.00	300.00	3.5%
Technology Fee (new)	-	<u>150.00</u>	<u>150.00</u>	
Total Tuition	8,625.00	9,075.00	450.00	5.2%
Program Fee	580.50	615.00	34.50	5.9%
Campus Fees	<u>792.00</u>	<u>792.00</u>	<u>0.00</u>	0.0%
Total	9,997.50	10,482.00	484.50	4.8%

	<u>Approved FY 2010</u>	<u>Proposed FY 2011</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Resident Graduate (12 SCH)				
Tuition	3,246.00	3,426.00	180.00	5.5%
Technology Fee (new)	-	120.00	120.00	
Total Tuition	3,246.00	3,546.00	300.00	9.2%
Program Fee	464.40	492.00	27.60	5.9%
Campus Fees	792.00	792.00	0.00	0.0%
Total	4,502.40	4,830.00	327.60	7.3%
Nonresident Graduate (12 SCH)				
Tuition	7,755.00	8,175.00	420.00	5.4%
Technology Fee (new)	-	120.00	120.00	
Total Tuition	7,755.00	8,295.00	540.00	7.0%
Program Fee	464.40	492.00	27.60	5.9%
Campus Fees	792.00	792.00	0.00	0.0%
Total	9,011.40	9,579.00	567.60	6.3%

KUMC Campus

	<u>Approved FY 2010</u>	<u>Proposed FY 2011</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Standard Tuition:				
Resident Undergraduate (15 SCH)				
Tuition	3,283.50	3,513.00	229.50	7.0%
Campus Fees	184.29	193.26	8.97	4.9%
Total	3,467.79	3,706.26	238.47	6.9%
Nonresident Undergraduate (15 SCH)				
Tuition	8,625.00	9,228.75	603.75	7.0%
Campus Fees	184.29	193.26	8.97	4.9%
Total	8,809.29	9,422.01	612.72	7.0%
Resident Graduate (12 SCH)				
Tuition	3,246.00	3,473.40	227.40	7.0%
Campus Fees	184.29	193.26	8.97	4.9%
Total	3,430.29	3,666.66	236.37	6.9%
Nonresident Graduate (12 SCH)				
Tuition	7,755.00	8,298.00	543.00	7.0%
Campus Fees	184.29	193.26	8.97	4.9%
Total	7,939.29	8,491.26	551.97	7.0%

	<u>Approved FY 2010</u>	<u>Proposed FY 2011</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Medical Student Tuition Rates:				
Resident Medical Student (Semester)*				
Tuition	12,573.10	13,201.75	628.65	5.0%
Campus Fees	244.86	256.53	11.67	4.8%
Total	12,817.96	13,458.28	640.32	5.0%
Nonresident Medical Student (Semester)*				
Tuition	22,297.20	23,412.05	1,114.85	5.0%
Campus Fees	244.86	256.53	11.67	4.8%
Total	22,542.06	23,668.58	1,126.52	5.0%

* The Required Fees for Resident and Nonresident Medical Students do not include the Medical Student Technology Fee (PDA and related connectivity) for third and fourth year medical students.