

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/18

TABLE 7-101
ACTUAL CASH EXPENDITURES BY FUND
FISCAL YEAR 1992-2019
 University of Kansas - Lawrence Campus
 (Millions of Dollars)

Fiscal Year	State General Fund		General Fees		Other General Use		Total General Use		Restricted Use		Total Expenditures
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount
1992	\$ 99.04	40.8%	\$ 50.66	20.9%	\$ 0.02	0.0%	\$ 149.72	61.7%	\$ 92.86	38.3%	\$ 242.58
1993	100.04	39.3%	54.81	21.5%	0.02	0.0%	154.87	60.8%	99.69	39.2%	254.56
1994	102.03	37.4%	58.82	21.6%	0.83	0.3%	161.68	59.3%	111.03	40.7%	272.71
1995	107.53	35.7%	61.67	20.4%	0.85	0.3%	170.05	56.4%	131.57	43.6%	301.62
1996	105.33	33.3%	65.64	20.8%	0.02	0.0%	170.99	54.1%	145.31	45.9%	316.30
1997	110.09	32.2%	66.99	19.6%	1.78	0.5%	178.86	52.2%	163.54	47.8%	342.40
1998	115.10	31.3%	71.21	19.4%	3.68	1.0%	189.99	51.7%	177.76	48.3%	367.75
1999	123.27	31.6%	73.00	18.7%	4.07	1.0%	200.34	51.4%	189.74	48.6%	390.08
2000	127.58	30.8%	79.81	19.2%	3.94	1.0%	211.33	51.0%	203.28	49.0%	414.61
2001	132.83	30.8%	84.10	19.5%	2.92	0.7%	219.85	51.0%	210.91	49.0%	430.76
2002	137.04	29.7%	93.92	20.4%	0.07	0.0%	231.03	50.1%	230.10	49.9%	461.13
2003	130.04	26.4%	105.73	21.5%	0.07	0.0%	235.84	47.9%	256.23	52.1%	492.07
2004	132.03	25.6%	120.91	23.4%	0.06	0.0%	253.00	49.0%	263.60	51.0%	516.60
2005	135.68	24.0%	147.31	26.0%	0.06	0.0%	283.05	50.0%	283.11	50.0%	566.16
2006	142.33	23.3%	165.12	27.1%	0.06	0.0%	307.51	50.4%	302.74	49.6%	610.25
2007	144.90	23.1%	176.66	28.1%	0.05	0.0%	321.61	51.2%	306.83	48.8%	628.44
2008	150.57	22.0%	189.98	27.8%	0.06	0.0%	340.61	49.8%	343.39	50.2%	684.00
2009	143.42	19.9%	208.51	29.0%	0.05	0.0%	351.98	49.0%	366.98	51.0%	718.96
2010	135.62	18.2%	218.33	29.3%	0.04	0.0%	353.99	47.5%	391.22	52.5%	745.21
2011	137.65	18.3%	221.83	29.4%	0.04	0.0%	359.52	47.7%	394.16	52.3%	753.68
2012	137.89	17.6%	242.44	31.0%	0.03	0.0%	380.36	48.6%	402.89	51.4%	783.25
2013	140.99	17.6%	251.91	31.5%	0.03	0.0%	392.93	49.1%	407.02	50.9%	799.95
2014	137.27	16.7%	262.19	31.9%	0.03	0.0%	399.49	48.6%	423.07	51.4%	822.56
2015	136.55	16.2%	280.62	33.3%	0.03	0.0%	417.20	49.4%	426.78	50.6%	843.98
2016	131.61	15.1%	292.17	33.6%	0.03	0.0%	423.81	48.7%	446.57	51.3%	870.38

(continued)

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TABLE 7-101 (concluded)
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Fiscal Year	State General Fund		General Fees		Other General Use		Total General Use		Restricted Use		Total Expenditures
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount
2017	\$131.84	15.2%	\$297.88	34.4%	\$0.03	0.0%	\$429.75	49.6%	\$436.90	50.4%	\$866.65
2018	132.10	14.9%	298.12	33.5%	0.03	0.0%	430.25	48.4%	458.80	51.6%	889.05
2019 est	136.30	15.1%	315.36	34.9%	0.04	0.0%	451.70	49.9%	453.02	50.1%	904.72

Source: Budget Office, University of Kansas-Lawrence.