

The University of Kansas

Balancing price and quality

2016-17 Tuition Proposal

May 18, 2016/Updated with changes from revised tuition proposal dated June 15, 2016

2016-17 Tuition Plan

Process – Lawrence

- Proposal developed with direct student involvement via the Tuition Advisory Committee
- TAC included 10 students, 13 faculty/staff
- TAC met five times this year
- Students strongly support this proposal and prioritized:
 - need to balance affordability and quality of services
 - need for merit salary increases to reward and retain top faculty and staff
 - value of their degree

2016-17 Tuition Plan

Process – KU Medical Center

- Proposal developed with direct student involvement via the Tuition and Fees Committee
- TFC included Student Governing Council chair and finance committee members and 10 faculty/staff
- TFC met eight times this year
- Students discussed and supported the tuition and fee proposal during their Executive Assembly and General Assembly meetings from January through April.

2016-17 Tuition Plan

Proposal highlights for all campuses

- Half of returning KU undergrads will have **NO** tuition increase
- **5%** increase to the standard rate at Lawrence/Edwards, including an additional allocation to the Infrastructure Fee for Lawrence
- **First-time freshmen** will be assessed standard rate unless they opt into the compact rate
- **6%** increase for first-time freshmen opting into the new compact rate
- **3%** increase to the **all-inclusive rate** for Pharmacy students
- **5%** increase for all students at KU Medical Center

2016-17 Tuition Plan

Targeted investments – Lawrence Campus

- Proposal addresses key priorities – especially recruiting and retaining talent – and aligns with Bold Aspirations
- Priorities include:
 - Enhancing salaries under \$30,000/year
 - Retaining outstanding faculty and staff
 - KU tuition grants
 - School-specific course fees
 - Allocations of enrollment growth funds for Business School
 - Online education growth

2016-17 Tuition Plan

Targeted investments – KU Medical Center Campus

- Proposal addresses key priorities focused on infrastructure improvements.
- Priorities include:
 - Police digital radio system
 - Must move from analog to digital
 - IT software and hardware
 - Critical IT security and infrastructure improvements
 - Police dispatch center
 - Need to improve to maximize safety

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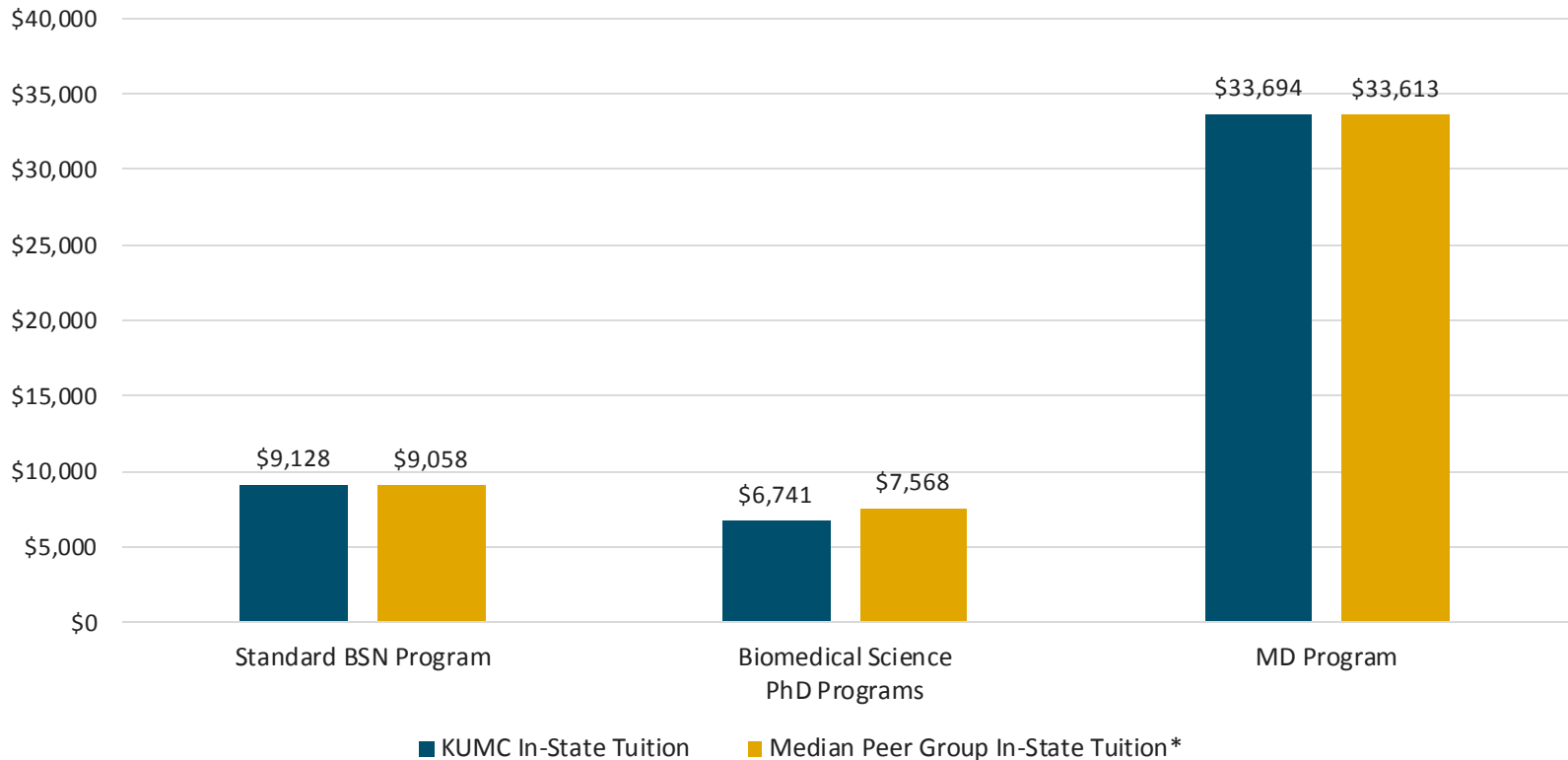
2016-17 Tuition Proposal

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Q&A

- The following two slides contain information on KU Medical Center that might be useful during Q&A.

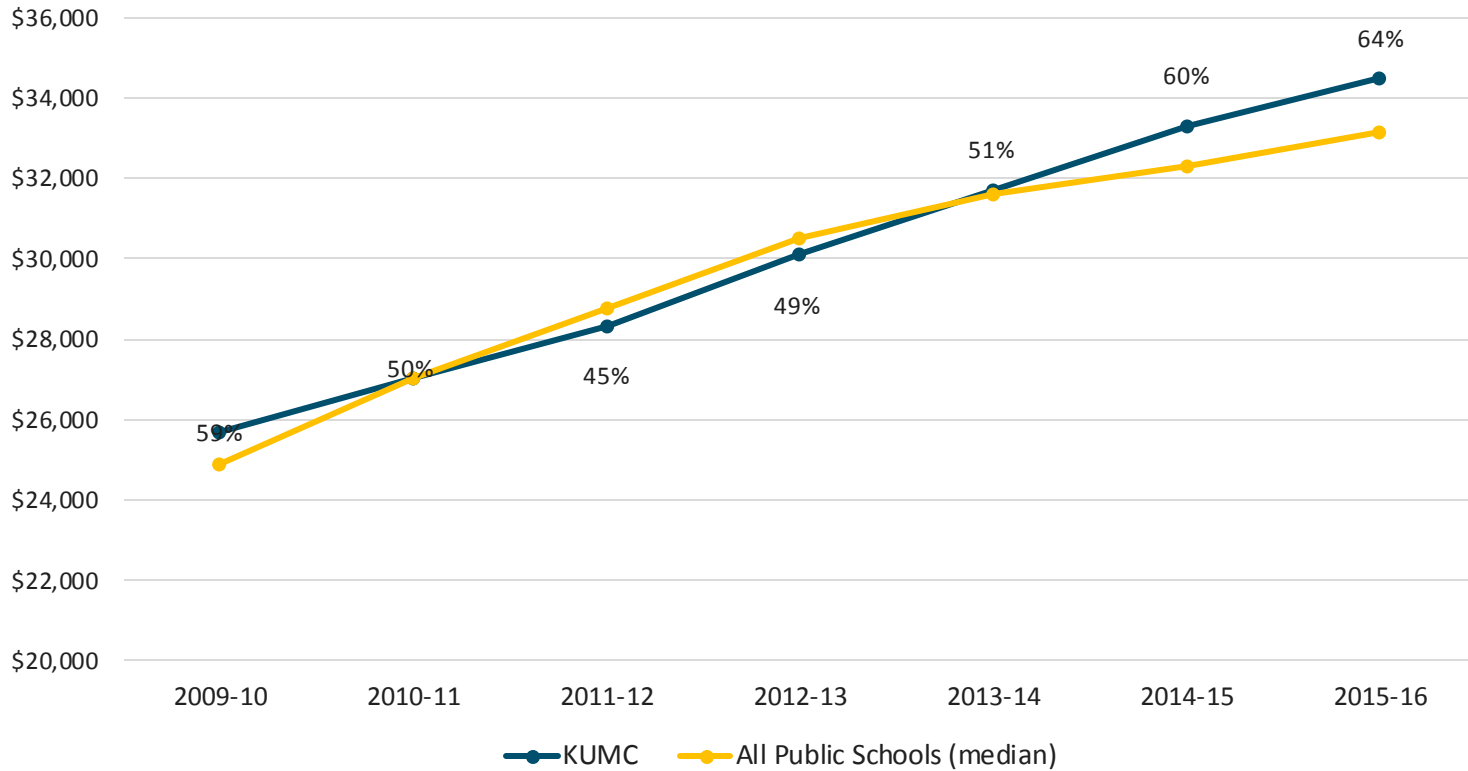
Academic Year 2015-16 Tuition Comparison



Figures reflect tuition only. Mandatory campus and college/school fees and other per-credit course fees or class-specific fees are excluded. Peer group is comprised of University of Colorado Health Sciences Center, University of Iowa, University of Oklahoma Health Sciences Center, University of North Carolina–Chapel Hill and Oregon Health & Sciences University.

* Data includes KUMC so that the median portrays an accurate comparison of KUMC within the group.

In-State Annual Medical Tuition and Fees (Source: AAMC)



Tuition and mandatory fees for first-year medical students. Excludes health insurance and other cost-of-living expenses. Percentages reflect KUMC's percentile rank amongst all public medical schools.