



The University of Kansas: Balancing price and quality

Revised 2019-20 Tuition Proposal
June 2019

KU THE UNIVERSITY OF
KANSAS

2019-20 Tuition Plan

Evolution of this proposal

Original Anticipated Proposal based on Governor's Budget and Conference Committee Recommendation

- **2.5%** resident increase
- **2.5%** non-resident increase

May Proposal to KBOR

- **1.0%** resident increase (lowest since **1983**)
- **2.5%** non-resident increase

Today's Proposal to KBOR

- **0%** resident increase (lowest since **1983**)
- **2.5%** non-resident increase



2019-20 Tuition Plan

Impacts of 0% resident increase

	May proposal	Today's proposal
Financial Aid Enhancements	\$213,620	\$143,000
Mental Health Service for Students	\$232,000	\$116,000
Grad Student Support	\$100,000	\$0
Student Service Coordination	\$100,000	\$0
Deferred Maintenance	\$100,000	\$0
Academic Program Enhancement (Budget Model Implementation)	\$1.6M	\$787,922



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